

**General Information**

**Urbanized Area (UA) Statistics - 2010 Census**

Raleigh, NC  
 518 **Square Miles**  
 884,891 **Population**  
 50 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

59 **Square Miles**  
 173,587 **Population**

**Service Consumption**

208,659 **Annual Unlinked Trips (UPT)**

**Service Supplied**

872,078 **Annual Vehicle Revenue Miles (VRM)**  
 62,484 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40143  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$46,283	0.6%
Local Funds	\$3,837,929	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,303,627	44.8%
Other Funds	\$194,185	2.6%
<b>Total Operating Funds Expended</b>	<b>\$7,382,024</b>	<b>100.0%</b>

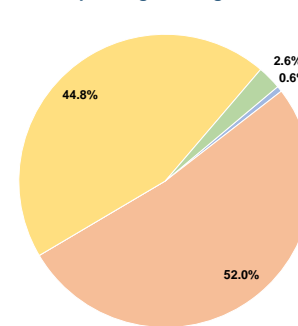
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$587,608	81.0%
State Funds	\$0	0.0%
Federal Assistance	\$137,922	19.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$725,530</b>	<b>100.0%</b>

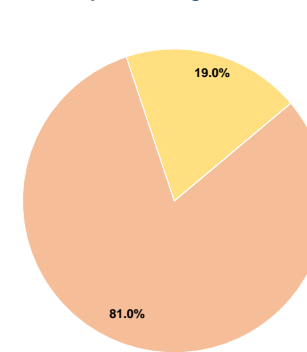
**Assets**

Revenue Vehicles	38
Service Vehicles	0
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	13 <sup>2</sup>	\$2,587,541 <sup>2</sup>	\$46,283	\$0 <sup>2</sup>	20,256	252,277	18,736	6.4
Bus	-	11 <sup>2</sup>	\$3,932,801 <sup>2</sup>	\$0	\$725,530 <sup>2</sup>	188,403	619,801	43,748	4.3
<b>Total</b>	-	<b>24</b>	<b>\$6,520,342</b>	<b>\$46,283</b>	<b>\$725,530</b>	<b>208,659</b>	<b>872,078</b>	<b>62,484</b>	

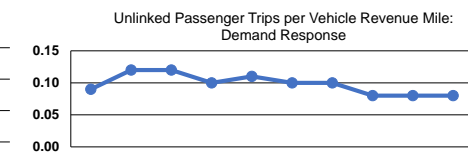
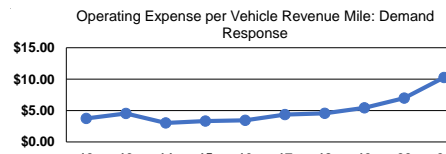
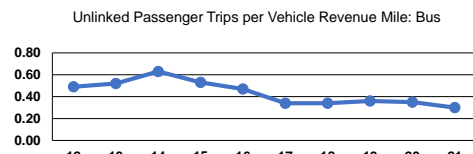
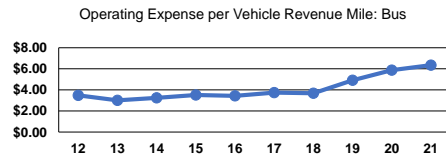
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.26	\$138.11
Bus	\$6.35	\$89.90
<b>Total</b>	<b>\$7.48</b>	<b>\$104.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$127.74	0.1	1.1
Bus	\$20.87	0.3	4.3
<b>Total</b>	<b>\$31.25</b>	<b>0.2</b>	<b>3.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

