

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, GA
 126 **Square Miles**
 130,846 **Population**
 245 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

361 **Square Miles**
 199,999 **Population**

Service Consumption

45,931 **Annual Unlinked Trips (UPT)**

Service Supplied

273,209 **Annual Vehicle Revenue Miles (VRM)**
 20,730 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40144
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$86,921	6.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,171,896	93.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,258,817	100.0%

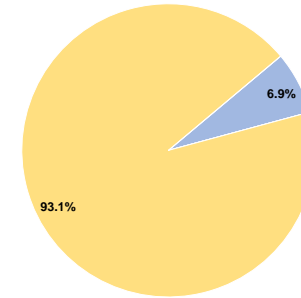
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,152	2.6%
State Funds	\$39,152	2.6%
Federal Assistance	\$1,402,666	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,480,970	100.0%

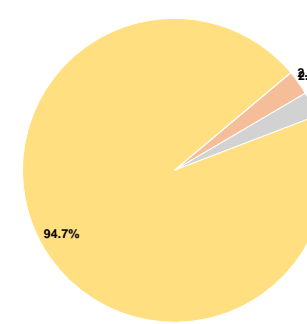
Assets

Revenue Vehicles	32
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$535,756	\$60,109	\$1,089,449	17,992	135,874	9,585	1.7
Bus	8	-	\$723,061	\$26,812	\$391,521	27,939	137,335	11,145	3.3
Total	25	-	\$1,258,817	\$86,921	\$1,480,970	45,931	273,209	20,730	

Performance Measures

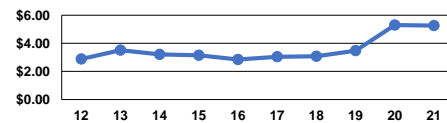
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$55.90
Bus	\$5.26	\$64.88
Total	\$4.61	\$60.72

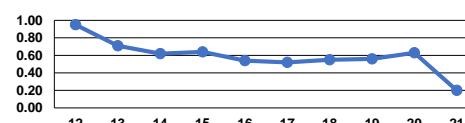
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.78	0.1	1.9
Bus	\$25.88	0.2	2.5
Total	\$27.41	0.2	2.2

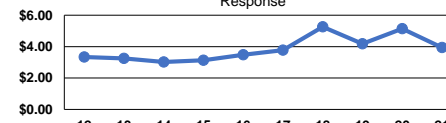
Operating Expense per Vehicle Revenue Mile: Bus



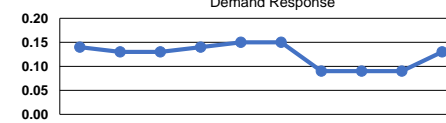
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.