

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
 115 **Square Miles**
 148,220 **Population**
 221 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 **Square Miles**
 119,384 **Population**

Service Consumption

119,771 **Annual Unlinked Trips (UPT)**

Service Supplied

622,889 **Annual Vehicle Revenue Miles (VRM)**
 32,383 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40146
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$108,718	4.8%
Local Funds	\$227,033	10.1%
State Funds	\$11,850	0.5%
Federal Assistance	\$1,892,384	84.1%
Other Funds	\$9,597	0.4%
Total Operating Funds Expended	\$2,249,582	100.0%

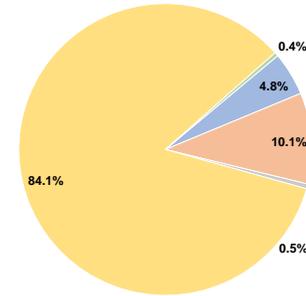
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,975,580	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,975,580	100.0%

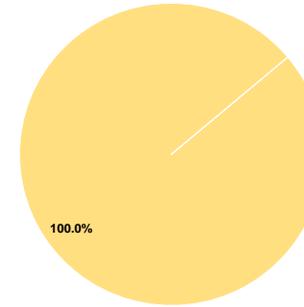
Assets

Revenue Vehicles	19
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 83%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$521,999 ¹	\$19,322	\$73,883 ¹	8,169	70,876	3,846	4.6
Bus	-	7 ¹	\$1,727,583 ¹	\$89,396	\$1,901,697 ¹	111,602	552,013	28,537	5.8
Total	-	10	\$2,249,582	\$108,718	\$1,975,580	119,771	622,889	32,383	

Performance Measures

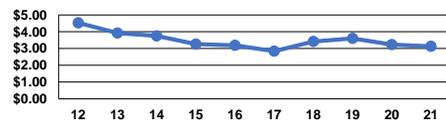
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.36	\$135.73
Bus	\$3.13	\$60.54
Total	\$3.61	\$69.47

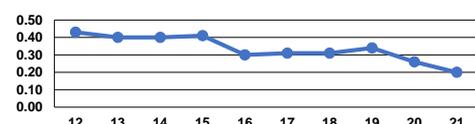
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.90	0.1	2.1
Bus	\$15.48	0.2	3.9
Total	\$18.78	0.2	3.7

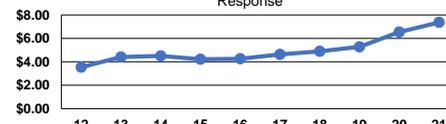
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from RATPDev USA, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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