

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 799,689 Annual Passenger Miles (PMT)
 480,984 Annual Unlinked Trips (UPT)
 1,890 Average Weekday Unlinked Trips
 155 Average Saturday Unlinked Trips
 149 Average Sunday Unlinked Trips

Database Information
 NTDID: 40147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 9 Square Miles
 46,000 Population

Service Supplied
 495,949 Annual Vehicle Revenue Miles (VRM)
 48,775 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

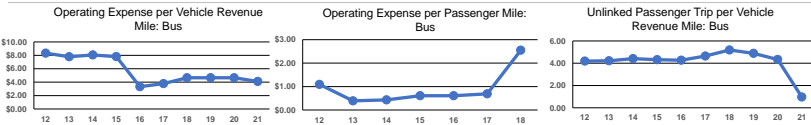
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	27 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	27	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,040,783 ¹	\$0 ¹	\$0	799,689	480,984	495,949	48,775	0.0	35	27 ¹	29.6%	3.7
Total	\$2,040,783	\$0	\$0	799,689	480,984	495,949	48,775	0.0	35	27	22.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.11	\$41.84	Bus	\$2.55	\$4.24
Total	\$4.11	\$41.84	Total	\$2.55	\$4.24



Notes:

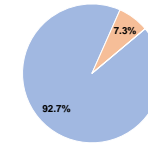
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,744,011	92.7%
Local Funds	\$450,000	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$6,194,011	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$213,240	10.4%
Materials and Supplies	\$216,005	10.6%
Purchased Transportation	\$1,464,638	71.8%
Other Operating Expenses	\$146,900	7.2%
Total Operating Expenses	\$2,040,783	100.0%
Reconciling OE Cash Expenditures	\$4,153,228	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair