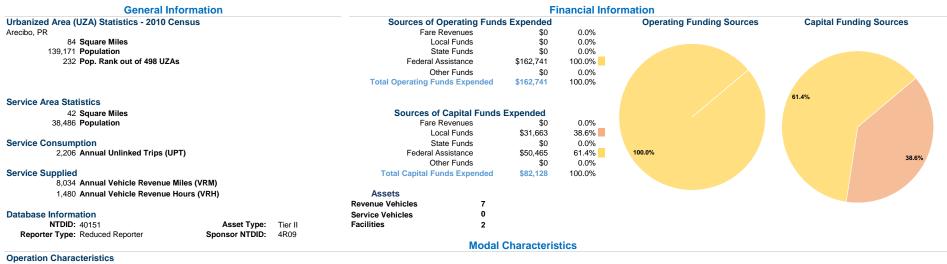
Mode

Bus

Total

Demand Response



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

Service Effectiveness

Unlinked Trips per

0.3

0.0

0.3

Vehicle Revenue Mile

Unlinked Trips per

1.5

0.0

1.5

Vehicle Revenue Hour

Operating Expenses

per Unlinked

\$61.87

\$0.00

\$73.77

Passenger Trip

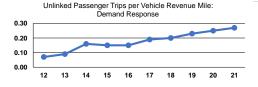
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	<u>-</u>	\$136,487	\$0	\$82,128	2,206	8,034	1,480	11.5
Bus	-	-	\$26,254	\$0	\$0	0	0	0	9.7
Total	3	-	\$162,741	\$0	\$82,128	2,206	8,034	1,480	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$16.99 \$92.22 Bus \$0.00 \$0.00 Total \$20.26 \$109.96





Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.