

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
 43 Square Miles
 69,173 Population
 399 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 Square Miles
 273,425 Population

Service Consumption

131,542 Annual Unlinked Trips (UPT)

Service Supplied

821,546 Annual Vehicle Revenue Miles (VRM)
 54,719 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40155
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,854	4.2%
Local Funds	\$276,489	9.6%
State Funds	\$822,363	28.6%
Federal Assistance	\$1,653,281	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,872,987	100.0%

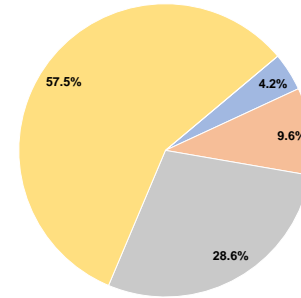
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$347,690	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$347,690	100.0%

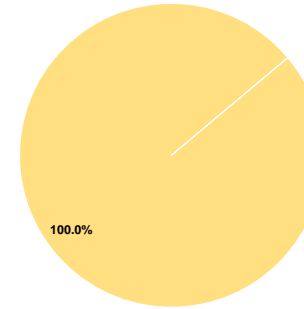
Assets

Revenue Vehicles	42
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 56%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,418,111	\$77,857	\$103,091	31,946	244,835	21,429	4.9
Bus	9	-	\$1,454,876	\$42,997	\$244,599	99,596	576,711	33,290	3.1
Total	29	-	\$2,872,987	\$120,854	\$347,690	131,542	821,546	54,719	

Performance Measures

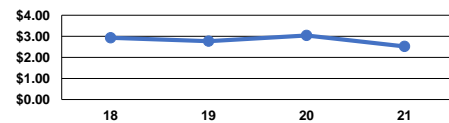
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.79	\$66.18
Bus	\$2.52	\$43.70
Total	\$3.50	\$52.50

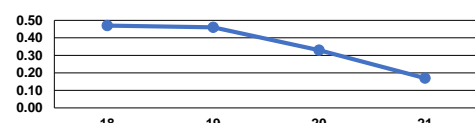
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.39	0.1	1.5
Bus	\$14.61	0.2	3.0
Total	\$21.84	0.2	2.4

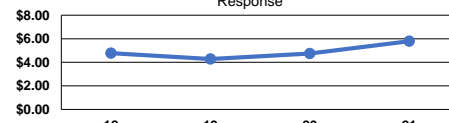
Operating Expense per Vehicle Revenue Mile: Bus



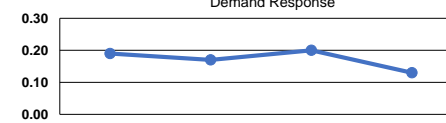
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.