

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
563 Square Miles  
969,587 Population  
44 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Tennessee Non-UZA, 241 Murfreesboro, TN, 208 Clarksville, TN-KY

**Service Consumption**

2,160,520 Annual Passenger Miles (PMT)  
81,848 Annual Unlinked Trips (UPT)  
321 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40159  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**

750 Square Miles  
1,583,115 Population

**Service Supplied**

443,127 Annual Vehicle Revenue Miles (VRM)  
14,602 Annual Vehicle Revenue Hours (VRH)  
26 Vehicles Operated in Maximum Service (VOMS)  
53 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 107  
Service Vehicles 2  
Facilities 14  
Track Miles 31.90  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	12 <sup>2</sup>	\$3,546	\$0	\$0	\$0	\$3,546	
Commuter Rail	-	7 <sup>2</sup>	\$1,592,700	\$2,058,839	\$1,344,212	\$0	\$4,995,751	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	7 <sup>2</sup>	\$0	\$97,304	\$0	\$0	\$97,304	
<b>Total</b>	-	<b>26</b>	<b>\$1,596,246</b>	<b>\$2,156,143</b>	<b>\$1,344,212</b>	<b>\$0</b>	<b>\$5,096,601</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,908,620 <sup>2</sup>	\$129,760 <sup>2</sup>	\$3,546	849,175	28,065	221,164	7,195	0.0	16	12 <sup>2</sup>	33.3%	2.0
Commuter Rail	\$3,936,477 <sup>2</sup>	\$141,811 <sup>2</sup>	\$4,995,751	616,945	34,859	126,589	4,572	62.8	11	7 <sup>2</sup>	57.1%	48.6
Bus	\$196,756 <sup>1</sup>	\$49,925 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Vanpool	\$105,267 <sup>2</sup>	\$63,741 <sup>2</sup>	\$97,304	694,400	18,924	95,374	2,835	0.0	26	7 <sup>2</sup>	271.4%	8.9
<b>Total</b>	<b>\$6,147,120</b>	<b>\$385,237</b>	<b>\$5,096,601</b>	<b>2,160,520</b>	<b>81,848</b>	<b>443,127</b>	<b>14,602</b>	<b>62.8</b>	<b>53</b>	<b>26</b>	<b>50.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.63	\$265.27	Commuter Bus	\$2.25	\$68.01	0.1	3.9
Commuter Rail	\$31.10	\$861.00	Commuter Rail	\$6.38	\$112.93	0.3	7.6
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$11.10	\$37.13	Vanpool	\$0.15	\$5.56	0.2	6.7
<b>Total</b>	<b>\$13.87</b>	<b>\$420.98</b>	<b>Total</b>	<b>\$2.85</b>	<b>\$75.10</b>	<b>0.2</b>	<b>5.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Gray Line of Tennessee (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Transit Solutions Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$906,199 12.1%  
Local Funds \$1,405,991 18.8%  
State Funds \$1,178,187 15.7%  
Federal Assistance \$3,998,903 53.4%

Total Operating Funds Expended \$7,489,280 100.0%

**Sources of Capital Funds Expended**

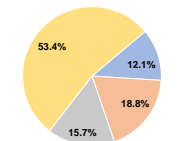
Fares and Directly Generated \$2,564 0.1%  
Local Funds \$694,479 13.6%  
State Funds \$369,800 7.3%  
Federal Assistance \$4,029,758 79.1%

Total Capital Funds Expended \$5,096,601 100.0%

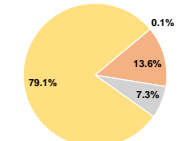
**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
Materials and Supplies \$374,537 6.1%  
Purchased Transportation \$3,865,528 62.9%  
Other Operating Expenses \$1,907,055 31.0%  
Total Operating Expenses \$6,147,120 100.0%  
Reconciling OE Cash Expenditures \$483,016  
Purchased Transportation (Reported Separately) \$859,144 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - CR - Commuter Rail - 14%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%  
Rolling Stock - VN - Van - 70%