

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Georgia Non-UZA

**Service Area Statistics**

422 Square Miles  
 235,900 Population

**Service Consumption**

32,217 Annual Unlinked Trips (UPT)

**Service Supplied**

274,537 Annual Vehicle Revenue Miles (VRM)  
 17,474 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40161  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 4R03

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$87,688	7.9%
Local Funds	\$91,107	8.2%
State Funds	\$77,622	7.0%
Federal Assistance	\$849,364	76.1%
Other Funds	\$9,633	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,115,414</b>	<b>100.0%</b>

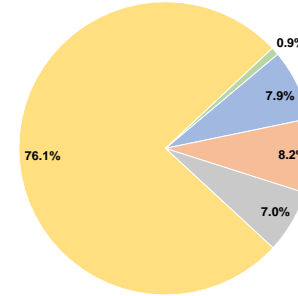
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$207,409	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$207,409</b>	<b>100.0%</b>

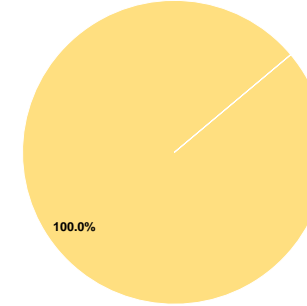
**Assets**

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$695,910	\$64,222	\$150,798	23,308	170,292	12,790	3.3
Bus	2	-	\$382,969	\$6,546	\$56,611	7,027	71,424	3,952	4.3
Vanpool	-	3 <sup>1</sup>	\$20,029 <sup>1</sup>	\$16,920	\$0 <sup>1</sup>	1,882	32,821	732	0.0
<b>Total</b>	<b>18</b>	<b>3</b>	<b>\$1,098,908</b>	<b>\$87,688</b>	<b>\$207,409</b>	<b>32,217</b>	<b>274,537</b>	<b>17,474</b>	

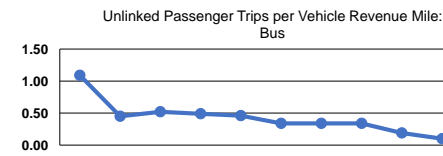
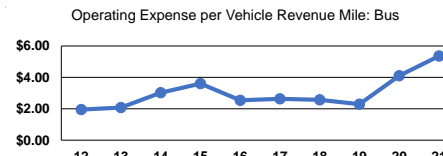
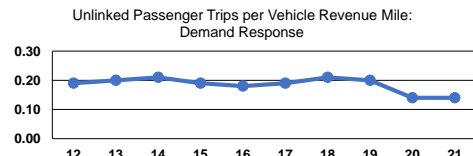
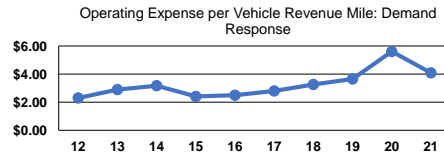
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$54.41
Bus	\$5.36	\$96.91
Vanpool	\$0.61	\$27.36
<b>Total</b>	<b>\$4.00</b>	<b>\$62.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.86	0.1	1.8
Bus	\$54.50	0.1	1.8
Vanpool	\$10.64	0.1	2.6
<b>Total</b>	<b>\$34.11</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from COMMUTE WITH ENTERPRISE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

