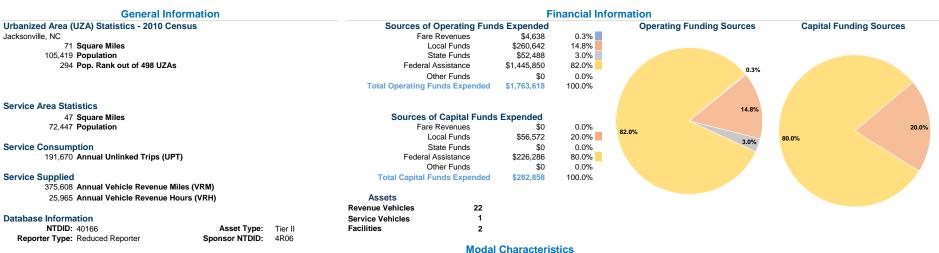
City of Jacksonville http://www.jacksonvillenc.gov/ 815 New Bridge St 2021 Annual Agency Profile

P.O. Box 128

Jacksonville, Nc 28540-5436



Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Ronald Massey

910 938 5200

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

**Performance Measure Targets - 2022** 

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

Service Effectiveness

Unlinked Trips per

0.0

0.5

0.5

Vehicle Revenue Mile

Unlinked Trips per

0.0

7.4

7.4

Vehicle Revenue Hour

Operating Expenses

Mode

Bus

Total

Demand Response

per Unlinked

\$0.00

\$9.20

\$9.20

Passenger Trip

# **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	at maxima	11 001 1100							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	<u>-</u>	\$0 <sup>1</sup>	\$0	\$0 <sup>1</sup>	0	0	0	0.0
Bus	-	9 2	\$1,763,618 2	\$4,638	\$282,858 <sup>2</sup>	191,670	375,608	25,965	4.9
Total	-	9	\$1,763,618	\$4,638	\$282,858	191,670	375,608	25,965	

## **Performance Measures**

#### Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Vehicle Revenue Hour Demand Response \$0.00 \$0.00 Bus \$4.70 \$67.92 \$67.92 Total



# Notes:

\$5.00

\$4.00 \$3.00 \$2.00

\$1.00 \$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16 17 18

Operating Expense per Vehicle Revenue Mile: Bus

<sup>1</sup>Excludes data for purchased transportation filed separately.

15

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.