

General Information

Urbanized Area (UA) Statistics - 2010 Census

Cleveland, TN
 55 Square Miles
 66,777 Population
 414 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 66,333 Population

Service Consumption

68,314 Annual Unlinked Trips (UPT)

Service Supplied

272,876 Annual Vehicle Revenue Miles (VRM)
 27,996 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$24,240 | 2.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$334,632 | 31.5% |
| Federal Assistance | \$584,892 | 55.1% |
| Other Funds | \$118,612 | 11.2% |
| Total Operating Funds Expended | \$1,062,376 | 100.0% |

Sources of Capital Funds Expended

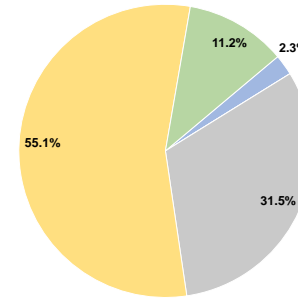
| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$38,848 | 100.0% |
| Total Capital Funds Expended | \$38,848 | 100.0% |

Assets

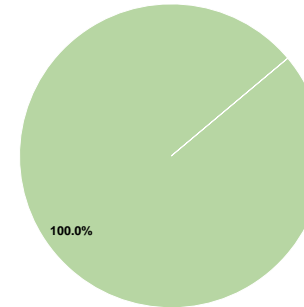
| | |
|------------------|----|
| Revenue Vehicles | 20 |
| Service Vehicles | 0 |
| Facilities | 1 |

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 5%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|-----------------------------------------|
| Demand Response | 7 | - | \$520,318 | \$9,394 | \$4,091 | 11,270 | 107,303 | 12,176 | 5.6 |
| Bus | 9 | - | \$542,058 | \$14,846 | \$34,757 | 57,044 | 165,573 | 15,820 | 3.8 |
| Total | 16 | - | \$1,062,376 | \$24,240 | \$38,848 | 68,314 | 272,876 | 27,996 | |

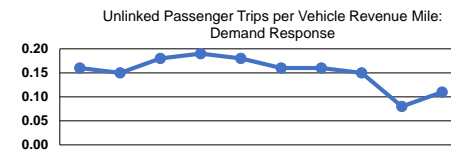
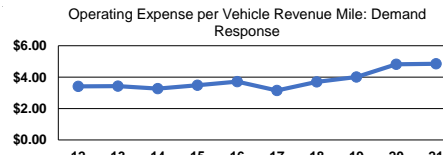
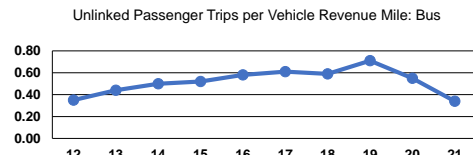
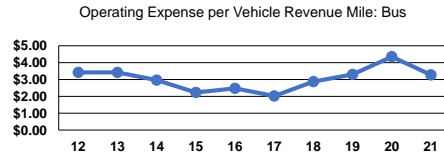
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$4.85 | \$42.73 |
| Bus | \$3.27 | \$34.26 |
| Total | \$3.89 | \$37.95 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$46.17 | 0.1 | 0.9 |
| Bus | \$9.50 | 0.3 | 3.6 |
| Total | \$15.55 | 0.3 | 2.4 |



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.