

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption

1,215,916 Annual Passenger Miles (PMT)
 90,902 Annual Unlinked Trips (UPT)
 327 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 11 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

239 Square Miles
 331,989 Population

Service Supplied

919,731 Annual Vehicle Revenue Miles (VRM)
 42,309 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 57
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$122,242	\$0	\$0	\$0	\$122,242
Total	25	-	\$122,242	\$0	\$0	\$0	\$122,242

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$738,471 24.6%
 Local Funds \$5,000 0.2%
 State Funds \$123,845 4.1%
 Federal Assistance \$2,132,584 71.1%

Total Operating Funds Expended \$2,999,900 100.0%

Sources of Capital Funds Expended

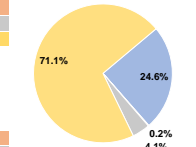
Fares and Directly Generated \$0 0.0%
 Local Funds \$12,864 10.5%
 State Funds \$12,153 9.9%
 Federal Assistance \$97,225 79.5%

Total Capital Funds Expended \$122,242 100.0%

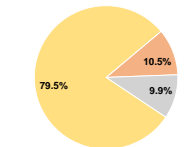
Summary of Operating Expenses (OE)

Labor \$2,127,520 70.9%
 Materials and Supplies \$404,800 13.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$467,580 15.6%
 Total Operating Expenses \$2,999,900 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

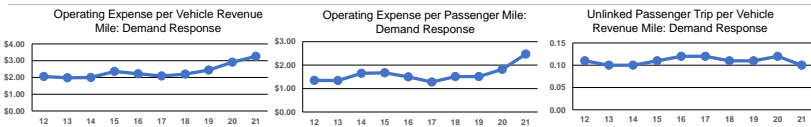
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Total	\$2,999,900	\$738,471	\$122,242	1,215,916	90,902	919,731	42,309	0.0	57	25	56.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$3.26	\$70.90	Total	\$2.47	\$33.00	0.1	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.