

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 133 Asheville, NC, 50 Raleigh, NC, 95 Winston-Salem, NC, 38 Charlotte, NC-SC

Service Area Statistics

1,665 Square Miles
 372,155 Population

Service Consumption

1,065,494 Annual Passenger Miles (PMT)
 131,299 Annual Unlinked Trips (UPT)
 500 Average Weekday Unlinked Trips
 214 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40172
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 63
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

780,970 Annual Vehicle Revenue Miles (VRM)
 47,317 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$295,400 6.4%
 State Funds \$102,229 2.2%
 Federal Assistance \$4,240,636 91.4%

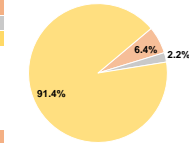
Total Operating Funds Expended \$4,638,265 100.0%

Sources of Capital Funds Expended

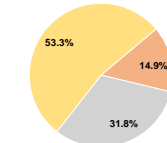
Fares and Directly Generated \$0 0.0%
 Local Funds \$88,044 14.9%
 State Funds \$188,330 31.8%
 Federal Assistance \$315,939 53.3%

Total Capital Funds Expended \$592,313 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,936,225 64.8%
 Materials and Supplies \$368,158 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,229,514 27.1%
Total Operating Expenses \$4,533,897 100.0%
 Reconciling OE Cash Expenditures \$104,368
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	43	-	\$592,313	\$0	\$0	\$0	\$592,313
Bus	10	-	\$0	\$0	\$0	\$0	\$0
Total	53	-	\$592,313	\$0	\$0	\$0	\$592,313

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,723,714	\$25	\$592,313	542,328	41,914	431,116	25,837	0.0	47	43	9.3%	5.4
Bus	\$1,810,183	\$2	\$0	523,166	89,385	349,854	21,480	0.0	12	10	20.0%	8.0
Total	\$4,533,897	\$27	\$592,313	1,065,494	131,299	780,970	47,317	0.0	59	53	10.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.32	\$105.42	Demand Response	\$5.02	\$64.98
Bus	\$5.17	\$84.27	Bus	\$3.46	\$20.25
Total	\$5.81	\$95.82	Total	\$4.26	\$34.53



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%