

**General Information**

**Urbanized Area Statistics - 2010 Census**

Greensboro, NC  
185 Square Miles  
311,810 Population  
120 Pop. Rank out of 498 UZAs

**Other UZAs Served**

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

2,500 Square Miles  
1,689,151 Population

**Service Consumption**

6,696,022 Annual Passenger Miles (PMT)  
282,736 Annual Unlinked Trips (UPT)  
1,030 Average Weekday Unlinked Trips  
353 Average Saturday Unlinked Trips  
56 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40173  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 115  
Service Vehicles -  
Facilities 20  
Track Miles  
Lane Miles

**Modal Characteristics**

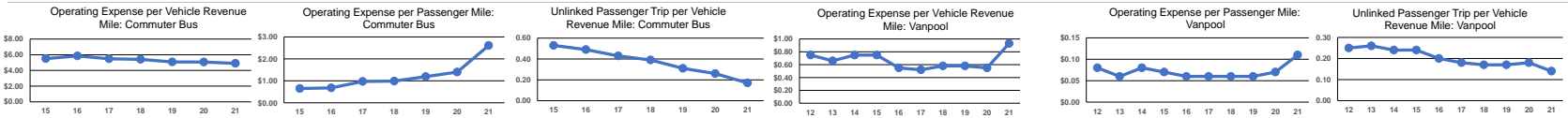
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	24 <sup>1</sup>	\$4,880,026	\$102,453	\$0	\$31,924	\$5,014,403	
Vanpool	22	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>22</b>	<b>24</b>	<b>\$4,880,026</b>	<b>\$102,453</b>	<b>\$0</b>	<b>\$31,924</b>	<b>\$5,014,403</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$6,331,724 <sup>1</sup>	\$325,753 <sup>1</sup>	\$5,014,403	2,421,543	214,171	1,292,989	52,422	0.0	41	24 <sup>1</sup>	70.8%	3.4
Vanpool	\$453,491	\$229,370	\$0	4,274,479	68,565	489,039	15,543	0.0	44	22	100.0%	4.5
<b>Total</b>	<b>\$6,785,215</b>	<b>\$555,123</b>	<b>\$5,014,403</b>	<b>6,696,022</b>	<b>282,736</b>	<b>1,782,028</b>	<b>67,965</b>	<b>0.0</b>	<b>85</b>	<b>46</b>	<b>45.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.90	\$120.78	Commuter Bus	\$2.61	0.2
Vanpool	\$0.93	\$29.18	Vanpool	\$0.11	0.1
<b>Total</b>	<b>\$3.81</b>	<b>\$99.83</b>	<b>Total</b>	<b>\$1.01</b>	<b>0.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$502,546 7.3%  
Local Funds \$1,012,414 14.7%  
State Funds \$190,192 2.8%  
Federal Assistance \$5,165,200 75.2%

Total Operating Funds Expended \$6,870,352 100.0%

**Sources of Capital Funds Expended**

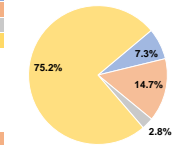
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,015,766 20.3%  
State Funds \$0 0.0%  
Federal Assistance \$3,998,637 79.7%

Total Capital Funds Expended \$5,014,403 100.0%

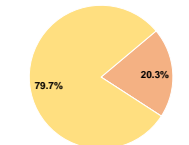
**Summary of Operating Expenses (OE)**

Labor \$1,497,957 22.1%  
Materials and Supplies \$535,643 7.9%  
Purchased Transportation \$3,982,894 58.7%  
Other Operating Expenses \$768,721 11.3%  
Total Operating Expenses \$6,785,215 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$85,137  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 41%