

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
563 **Square Miles**  
969,587 **Population**  
44 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
241 Murfreesboro, TN, 0 Tennessee Non-UZA, 208 Clarksville, TN-KY

**Service Consumption**

3,517,708 **Annual Passenger Miles (PMT)**  
80,958 **Annual Unlinked Trips (UPT)**  
311 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40178  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

7,505 **Square Miles**  
1,978,890 **Population**

**Service Supplied**

553,593 **Annual Vehicle Revenue Miles (VRM)**  
14,624 **Annual Vehicle Revenue Hours (VRH)**  
31 **Vehicles Operated in Maximum Service (VOMS)**  
77 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

**Revenue Vehicles** 88  
**Service Vehicles** -  
**Facilities** 1  
**Track Miles**  
**Lane Miles**

**Modal Characteristics**

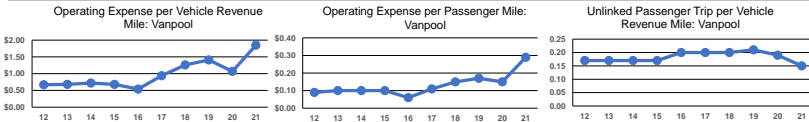
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	31 <sup>1</sup>	-	\$134,347	\$0	\$0	\$0	\$134,347	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$134,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,347</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$0 <sup>1</sup>	\$18,643 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Bus	\$0 <sup>1</sup>	\$14,610 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Vanpool	\$1,023,464 <sup>1</sup>	\$425,990 <sup>1</sup>	\$134,347	3,517,708	80,958	553,593	14,624	0.0	77	31 <sup>1</sup>	148.4%	4.5
<b>Total</b>	<b>\$1,023,464</b>	<b>\$459,243</b>	<b>\$134,347</b>	<b>3,517,708</b>	<b>80,958</b>	<b>553,593</b>	<b>14,624</b>	<b>0.0</b>	<b>77</b>	<b>31</b>	<b>59.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.85	\$69.99	Vanpool	\$0.29	\$12.64	0.1	5.5
<b>Total</b>	<b>\$1.85</b>	<b>\$69.99</b>	<b>Total</b>	<b>\$0.29</b>	<b>\$12.64</b>	<b>0.1</b>	<b>5.5</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- <sup>4</sup>This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- <sup>5</sup>This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,712,004 (79.6%)  
Local Funds \$0 (0.0%)  
State Funds \$2,173 (0.1%)  
Federal Assistance \$693,044 (20.3%)

**Total Operating Funds Expended \$3,407,221**

**Sources of Capital Funds Expended**

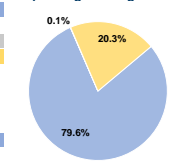
Fares and Directly Generated \$13,443 (10.0%)  
Local Funds \$0 (0.0%)  
State Funds \$13,434 (10.0%)  
Federal Assistance \$107,470 (80.0%)

**Total Capital Funds Expended \$134,347**

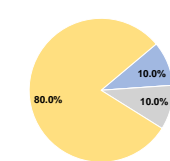
**Summary of Operating Expenses (OE)**

Labor \$251,526 (24.6%)  
Materials and Supplies \$85,108 (8.3%)  
Purchased Transportation \$0 (0.0%)  
Other Operating Expenses \$686,830 (67.1%)  
**Total Operating Expenses \$1,023,464** (100.0%)  
Reconciling OE Cash Expenditures (Reported Separately) \$33,773  
Purchased Transportation (Reported Separately) \$2,349,984 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - VN - Van - 20%