http://www.co.henry.ga.us/transit/
140 Henry Pkwy
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Mr. Taleim Salters
Mcdonough, Ga 30253-6696
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**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Capital Funding Sources Atlanta, GA Fare Revenues \$48,842 2.4% 2,645 Square Miles 0.0% Local Funds \$0 4,515,419 **Population** State Funds \$0 0.0% 9 Pop. Rank out of 498 UZAs 93.7% Federal Assistance \$1.886.597 3.9% Other UZAs Served Other Funds \$78.080 0 Georgia Non-UZA Total Operating Funds Expended \$2.013.519 100.0% Service Area Statistics 324 Square Miles **Sources of Capital Funds Expended** 234,561 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$0 0.0% 26,607 Annual Unlinked Trips (UPT) Federal Assistance \$29.782 100.0% 93.7% Other Funds \$0 0.0% 100.0% Service Supplied **Total Capital Funds Expended** 100.0% \$29.782 363,952 Annual Vehicle Revenue Miles (VRM) 34,897 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 29 **Database Information** Service Vehicles 2 NTDID: 40181 Facilities Asset Type: Tier II 2 Sponsor NTDID: A0001 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$2,013,519 \$48,842 \$29,782 Demand Response 29 26,607 363,952 34,897 4.2 29 \$2,013,519 \$48,842 \$29,782 26,607 363,952 34,897 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$57.70 Demand Response \$75.68 0.1 0.8 \$5.53 Total \$5.53 \$57.70 Total \$75.68 0.1 8.0

> Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

> > 15 16 17 18 19 20 21

0.20

0.15

0.10

0.05

0.00

12

## Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

12

14 15 16 17 18 19 20 21

Operating Expense per Vehicle Revenue Mile: Demand

Response

## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 40%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 20%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 50%

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.