P.O. Box 2359
Toa Baja, Pr 00951-2436

2021 Annual Agency Profile Mr. Bernardo Marquez
(787) 261-0202

Service Effectiveness

Unlinked Trips per

0.2

0.0

0.2

Vehicle Revenue Mile

Unlinked Trips per

1.8

0.0

1.8

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$68.42

\$0.00

\$116.64

Mode

Bus

Total

Demand Response



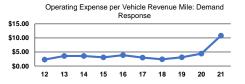
Operation Characteristics

Vehicles Operated

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$224,280	\$0	\$159,688	3,278	20,736	1,788	3.8
Bus	-	-	\$158,057	\$0	\$197,562	0	0	0	6.7
Total	3	-	\$382,337	\$0	\$357,250	3,278	20,736	1,788	

Performance Measures

	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$10.82	\$125.44			
Bus	\$0.00	\$0.00			
Total	\$18.44	\$213.84			





Service Efficiency

Notes:

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.