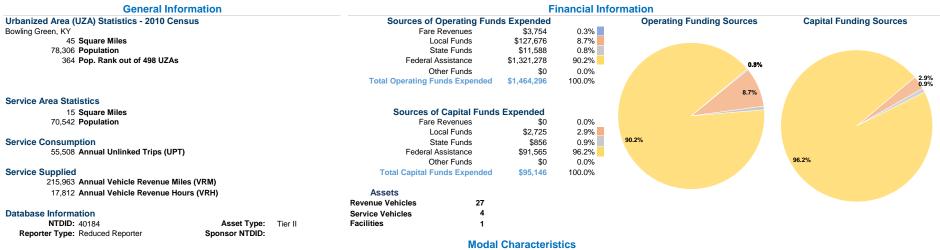
1001 College St P.O. Box 1410 Bowling Green, Ky 42101-2136



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 0%

270-393-3658

Rolling Stock - CU - Cutaway - 16% Rolling Stock - MV - Minivan - 25%

Operation Characteristics

Vehicles Operated at Maximum Service

	at maximu								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	6 1	\$434,576 ¹	\$1,051	\$8,574 1	8,404	41,659	3,521	2.4
Bus	-	10 1	\$1,029,720 1	\$2,703	\$86,572 1	47,104	174,304	14,291	3.9
Total	-	16	\$1,464,296	\$3,754	\$95,146	55,508	215,963	17,812	

Performance Measures

r enormance measures	Service Efficiency					Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.43	\$123.42		Demand Response	\$51.71	0.2	2.4
Bus	\$5.91	\$72.05		Bus	\$21.86	0.3	3.3
Total	\$6.78	\$82.21		Total	\$26.38	0.3	3.1
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: Response	Demand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$8.00	0.30		\$15.00	· · · · · · · · · · · · · · · · · · ·	0.30		
\$6.00 \$4.00	0.20		\$10.00	•	0.20	•	
\$2.00	0.10		\$5.00		0.10		
\$0.00	0.00	21	\$0.00	21			

Notes

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Community Action of Southern Kentucky (CASOKY) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Community Action of Southern Kentucky (CASOKY) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.