

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 Square Miles
 143,280 Population
 229 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

2,446,259 Annual Passenger Miles (PMT)
 368,905 Annual Unlinked Trips (UPT)
 1,336 Average Weekday Unlinked Trips
 480 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

758 Square Miles
 175,216 Population

Service Supplied

798,966 Annual Vehicle Revenue Miles (VRM)
 56,108 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 12
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

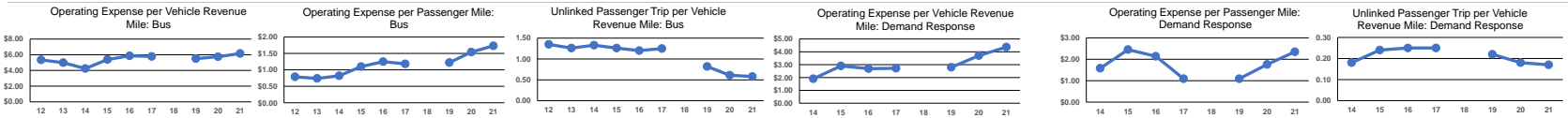
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$46,381	\$46,381	
Bus	-	17 ¹	\$741,980	\$46,119	\$64,042	\$55,355	\$907,496	
Total	-	29	\$741,980	\$46,119	\$64,042	\$101,736	\$953,877	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,022,533 ¹	\$22,239 ¹	\$46,381	435,492	38,978	234,112	13,637	0.0	18	12 ¹	50.0%	5.1
Bus	\$3,482,277 ¹	\$384,524 ¹	\$907,496	2,010,767	329,927	564,854	42,471	0.0	17	17 ¹	0.0%	6.3
Total	\$4,504,810	\$406,763	\$953,877	2,446,259	368,905	798,966	56,108	0.0	35	29	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$74.98	Demand Response	\$2.35	0.2
Bus	\$6.16	\$81.99	Bus	\$1.73	0.6
Total	\$5.64	\$80.29	Total	\$1.84	0.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$384,848 8.5%
 Local Funds \$0 0.0%
 State Funds \$974,859 21.6%
 Federal Assistance \$3,145,103 69.8%

Total Operating Funds Expended \$4,504,810 100.0%

Sources of Capital Funds Expended

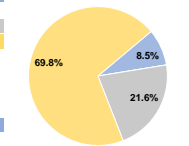
Fares and Directly Generated \$26,012 2.7%
 Local Funds \$0 0.0%
 State Funds \$741,980 77.8%
 Federal Assistance \$185,885 19.5%

Total Capital Funds Expended \$953,877 100.0%

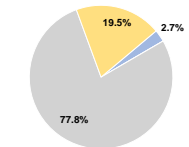
Summary of Operating Expenses (OE)

Labor \$306,513 6.8%
 Materials and Supplies \$211,178 4.7%
 Purchased Transportation \$3,259,743 72.4%
 Other Operating Expenses \$727,376 16.1%
 Total Operating Expenses \$4,504,810 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%