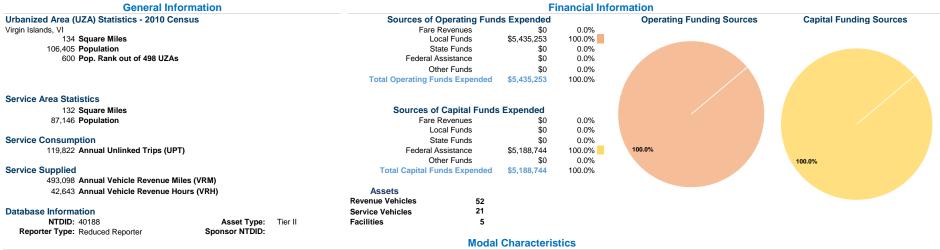
Mr. Derek Gabriel Charlotte Amalie. Vi 00802-5805 (340) 776-4844



Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	18	-	\$2,826,332	\$0	\$390,089	43,299	290,153	25,007	5.4
Bus	12	-	\$2,608,921	\$0	\$4,771,600	76,523	202,945	17,636	3.7
Total	30	-	\$5,435,253	\$0	\$5,161,689	119,822	493,098	42,643	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$9.74 \$113.02 \$12.86 \$147.93 Bus Total \$11.02 \$127.46

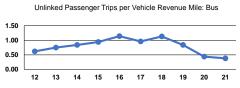
Operating Expense per Vehicle Revenue Mile: Bus \$25.00 \$20.00 \$15.00 \$10.00 \$5.00

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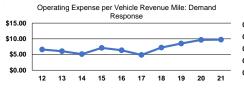
18 19

16

20 21



Service Efficiency

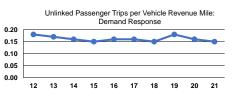


Mode

Bus

Total

Demand Response



0.1

0.4

0.2

Unlinked Trips per

1.7

4.3

2.8

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$65.27

\$34.09

\$45.36

Notes:

\$0.00

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^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 38% Rolling Stock - VN - Van - 32%