

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
 60 **Square Miles**
 59,036 **Population**
 449 **Pop. Rank out of 498 UZAs**

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 **Square Miles**
 1,176,033 **Population**

Service Consumption

196,822 **Annual Unlinked Trips (UPT)**

Service Supplied

3,153,963 **Annual Vehicle Revenue Miles (VRM)**
 161,024 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40190
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R08

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$321,641	3.6%
Local Funds	\$181,719	2.0%
State Funds	\$1,217,340	13.5%
Federal Assistance	\$7,155,207	79.2%
Other Funds	\$155,291	1.7%
Total Operating Funds Expended	\$9,031,198	100.0%

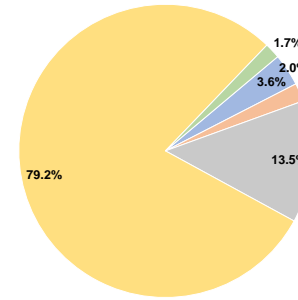
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,423	7.5%
Federal Assistance	\$121,424	79.3%
Other Funds	\$20,311	13.3%
Total Capital Funds Expended	\$153,158	100.0%

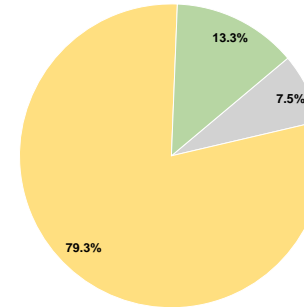
Assets

Revenue Vehicles	159
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	65 ¹	-	\$9,031,198 ¹	\$321,641	\$153,158 ¹	196,822	3,153,963	161,024	3.8
Total	65	-	\$9,031,198	\$321,641	\$153,158	196,822	3,153,963	161,024	

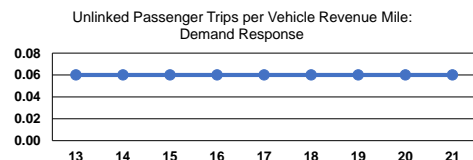
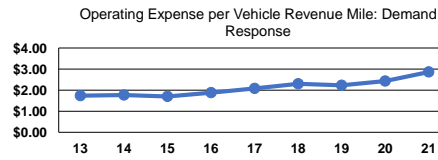
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$56.09
Total	\$2.86	\$56.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.89	0.1	1.2
Total	\$45.89	0.1	1.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to Amerigroup (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to United Health Care Community Plan (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Southeastrans (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.