	Fina	ancial Inf	ormation				Performance Measure Targets - 2022
Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Assets Revenue Vehicles 159 Service Vehicles 2	\$321,641 \$181,719 \$1,217,340 \$7,155,207 \$155,291 \$9,031,198	3.6% 2.0% 13.5% 79.2% 1.7% 100.0% 0.0% 0.0% 7.5% 79.3% 13.3% 100.0%	Operatin 79.2%	1.7% 2.0% 3.6%	Capital Fundi	13.3% 7.5%	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 25% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - OL - Outaway - 10% Rolling Stock - OR - Other - 0% Rolling Stock - VN - Van - 25%
-							
Modal	Characteristi	CS					
ice							
Purchased Operating			Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Transportation Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
- \$9,031,198 ¹			196,822	3,153,963	161,024	3.8	
- \$9,031,198	\$321,641 \$	\$153,158	196,822	3,153,963	161,024		
Efficiency					Service Effectiveness		
Vehicle Revenue Hour \$56.09		Der	mand Response	Operating Expenses per Unlinked Passenger Trip \$45.89 \$45.89	Unlinked Trips per Vehicle Revenue Mile 0.1 0.1	Unlinked Trips per Vehicle Revenue Hour 1.2 1.2	
	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Sources of Capital Funds Fare Revenues Local Funds State Funds Total Capital Funds Expended Assets Revenue Vehicles 159 Service Vehicles 2 Facilities 1 Moda ed ice Purchased Operating Transportation Expenses \$9,031,198 ' \$9,031,198 ' Service Revenue Hour S56.09	Sources of Operating Funds Expended Fare Revenues \$321,641 Local Funds \$1181,719 State Funds \$1,217,340 Federal Assistance \$7,155,207 Other Funds \$155,291 Total Operating Funds Expended \$9,031,198 Sources of Capital Funds Expended Fare Revenues Fare Revenues \$0 Local Funds \$11,423 Federal Assistance \$121,424 Other Funds \$121,424 Other Funds \$20,311 Total Capital Funds Expended \$153,158 Assets Revenue Vehicles 159 Service Vehicles 2 Facilities 1 Modal Characteristi ed ice - \$9,031,198 \$321,641 \$ - \$9,031,198 \$321,641 \$ Efficiency - \$9,031,198 \$3221,641 \$ Efficiency - \$56.09 \$ \$ ger Trips per Vehicle Revenue Mile: - - \$ \$	Sources of Operating Funds Expended Fare Revenues \$321,641 3.6% Local Funds \$11,719 2.0% State Funds \$1,217,340 13.5% Federal Assistance \$7,155,207 79.2% Other Funds \$155,291 1.7% Total Operating Funds Expended \$9,031,198 100.0% State Funds \$11,423 7.5% Federal Assistance \$121,340 13.3% Fare Revenues \$0 0.0% Local Funds \$11,423 7.5% Federal Assistance \$121,424 79.3% Other Funds \$20,311 13.3% Total Capital Funds Expended \$153,158 100.0% Assets Revenue Vehicles 159 Service Vehicles 2 7 Facilities 1 1 Modal Characteristics ed 1 1 Size of Capital Funds Transportation \$9,031,198 \$321,641 \$153,158	Fare Revenues \$321,641 3.6% Local Funds \$181,719 2.0% State Funds \$1,217,340 13.5% Federal Assistance \$7,155,207 79.2% Other Funds \$155,291 1.7% Total Operating Funds Expended \$9,031,198 100.0% Sources of Capital Funds Expended \$90 0.0% Fare Revenues \$0 0.0% Local Funds \$11,423 7.5% Federal Assistance \$121,424 79.3% Other Funds \$20,311 13.3% Total Capital Funds Expended \$153,158 100.0% Assets Revenue Vehicles 2 Revenue Vehicles 1 1 Service Vehicles 2 2 Facilities 1 1 Modal Characteristics 1 4 Purchased Operating Fare Capital Transportation Expenses \$321,641 \$153,158 196,822 - \$9,031,198 \$321,641	Sources of Operating Funds Expended Operating Funding Sources Fare Revenues \$321,641 3.6% Local Funds \$11,71,30 13.5% State Funds \$1,217,340 13.5% Other Funds \$155,291 1,7% Total Operating Funds Expended \$9,031,198 100.0% Succes of Capital Funds Expended \$0 0.0% Local Funds \$11,423 7.5% Federal Assistance \$121,244 7.93% Other Funds \$153,158 100.0% Assets Revenue Vehicles 159 Service Vehicles 1 1 Modal Characteristics 1 Annual Purchased Operating Fare Capital Annual Filties 1 Nodal Characteristics 1 Modal Characteristics 1 196,822 3,153,963 - \$9,031,198 \$321,641 \$153,158 196,822 3,153,963 - \$9,031,198 \$321,641 \$153,158 196,822 3,153,963 - \$9,031,198 \$321,641 \$153,158 196,822<	Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources Fater Revenues \$321,941 3.6% Operating Funding Sources Capital Funding Sources State Funds \$1,17,340 13.5% 13.5% Pederal Assistance \$7,155,207 17.7% Other Funds \$155,291 1.7% Sources of Capital Funds Expended \$0.0% Fate Revenues \$0 0.0% Cocal Londs \$0 0.0% Cocal Londs \$11,423 7.5% Other Funds \$11,423 7.5% Other Funds \$11,423 7.5% Other Funds \$11,423 7.5% Other Funds \$11,424 79.3% Total Capital Funds Expended \$153,158 100.0% Assets Revenue Vehicles 1 Revenue Vehicles 1 2 Assets \$20,311,98 \$20,211 \$153,158 Modal Characteristics Social \$16,024 Pacifies 1 \$16,024 Item \$9,031,198 \$321,641 \$153,158 Social \$9,031,198 \$321,641 \$153,158 Social \$9,031,198 \$321,641 \$153,5	Sources of Operating Funds Expended Fare Revenues State Funds State State Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds State State

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Amerigroup (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to United Health Care Community Plan (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Southeastrans (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.