

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 **Square Miles**
 73,467 **Population**
 379 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

1,012,122 **Annual Passenger Miles (PMT)**
 74,825 **Annual Unlinked Trips (UPT)**
 285 **Average Weekday Unlinked Trips**
 30 **Average Saturday Unlinked Trips**
 18 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40191
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 95
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

929 **Square Miles**
 140,786 **Population**

Service Supplied

1,110,965 **Annual Vehicle Revenue Miles (VRM)**
 59,044 **Annual Vehicle Revenue Hours (VRH)**
 29 **Vehicles Operated in Maximum Service (VOMS)**
 84 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,133,057 100.0%

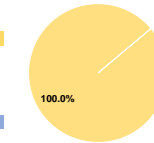
Total Operating Funds Expended \$3,133,057 100.0%

Sources of Capital Funds Expended

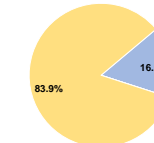
Fares and Directly Generated \$652,181 16.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,399,553 83.9%

Total Capital Funds Expended \$4,051,734 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,219,083 70.8%
 Materials and Supplies \$329,640 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$584,334 18.7%
Total Operating Expenses \$3,133,057 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$2,962,220	\$259,770	\$345,978	\$0	\$3,567,968	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	3	-	\$435,160	\$48,606	\$0	\$0	\$483,766	
Total	29	-	\$3,397,380	\$308,376	\$345,978	\$0	\$4,051,734	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,109,786	\$1,965,764	\$3,567,968	910,696	70,559	1,091,460	58,570	0.0	79	26	203.9%	0.5
Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$23,271	\$30,630	\$483,766	101,426	4,266	19,505	474	0.0	5	3	66.7%	0.0
Total	\$3,133,057	\$1,996,394	\$4,051,734	1,012,122	74,825	1,110,965	59,044	0.0	84	29	65.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$53.10	\$3.41	\$44.07	0.1	1.2
Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.19	\$49.09	\$0.23	\$5.45	0.2	9.0
Total	\$2.82	\$53.06	\$3.10	\$41.87	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%