http://www.tacktransit.org 1209 N Dixie Hwy Elizabethtown, Ky 42701-2707

Transit Authority of Central Kentucky dba TACK Transit 2021 Annual Agency Profile

Mr. Glenn Arney (270) 986-7715

			General Infor	mation						Financial I	nformation	
Urbanized Area Statistics - 20 Elizabethtown-Radcliff, KY		nnual Passenger I		Database Information NTDID: 40191			Fares a	Sources of Operation and Directly Generated	\$0	0.0%	perating Funding Source	
57 Square Miles 73,467 Population		74,825 Annual Unlinked Trips (UPT) 285 Average Weekday Unlinked Trips 30 Average Saturday Unlinked Trips			Reporter Type: Full Reporter Asset Type: Tier II			Local Funds State Funds	\$0 \$0	0.0%		
										0.0%		
379 Pop. Rank out	of 498 UZAs					Sponsor NTDID:			Federal Assistance	\$3,133,057	100.0%	
Other UZAs Served		18 A	verage Sunday Un	linked Trips								
0 Kentucky Non-UZA						A 1 -		lotal	Operating Funds Expended	\$3,133,057	100.0%	
Ormalian Ameri Otatlatian	O	second to at		Assets Revenue Vehicles		95		0	al Francis Franciscus de d		100.0%	
Service Area Statistics 929 Square Miles		Service Supplied 1,110,965 Annual Vehicle Revenue Miles (VRM) 59,044 Annual Vehicle Revenue Hours (VRH)				Service Vehicles Facilities		F	ind Directly Generated	al Funds Expended \$652,181	16.1%	
140,786 Population								Fares a	Local Funds	\$652,181	0.0%	
140,786 Population				n Maximum Service (Track Miles	1		State Funds	\$0 \$0	0.0%	
				or Maximum Service		Lane Miles			Federal Assistance	\$3,399,553	83.9%	
		0			(11110)	Lano linioo			1 odorar 7 toolotanoo	\$0,000,000		apital Funding Sources
			Modal Chara	teristics				To	tal Capital Funds Expended	\$4.051.734	100.0%	
	Vehicles O	norated	modul onura					10	tal oupital l'unus Expendeu	φ 4 ,001,104		
Modal Overview						Capital Funds			Summary of Opera	ting Expenses (OE)		
	Directly	Purchased Revenue Systems and			Facilities and				Summary of Opera	ung Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,219,083	70.8%	16.1%
Demand Response	26		\$2,962,220	\$259,770	\$345,978	\$0	\$3,567,968	N	Materials and Supplies	\$329,640	10.5%	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	Pur	chased Transportation	\$0	0.0%	83.9%
Vanpool	3	-	\$435,160	\$48,606	\$0	\$0	\$483,766	Othe	er Operating Expenses	\$584,334	18.7%	
Total	29		\$3,397,380	\$308,376	\$345,978	\$0	\$4,051,734		Total Operating Expenses	\$3,133,057	100.0%	
									DE Cash Expenditures	\$0		
									chased Transportation (Reported Separately)	\$0		
									(Reported Separately)	\$U		
Operation Characteristics								Fixed Gui	dewav Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		Miles Service		Spare	Vehicles Years ^a
Demand Response	\$3,109,786	\$1,965,764	\$3,567,968	910,696	70,559	1,091,460	58,570		0.0 79	26		203.9% 0.5
Bus	\$0	\$0	\$0	0	0	0	0		0.0 0	0		0.0% 0.0
Vanpool	\$23,271	\$30,630	\$483,766	101,426	4,266	19,505	474		0.0 5	3		66.7% 0.0
Total	\$3,133,057	\$1,996,394	\$4,051,734	1,012,122	74,825	1,110,965	59,044		0.0 84	29		65.5%
Performance Measures		C -	rvice Efficiency						Convice Effe	thurses		
renormance measures	rating Expenses per Operating Expenses per			Operating			Service Effectiveness xpenses per Operating Expenses per Unlinked Trips per Unlinked Trips p			Unlinked Trips per		
Mode		hicle Revenue Mile		nicle Revenue Hour		Mode		assenger Mile	Unlinked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour
Demand Response		\$2.85	•••	\$53.10		Demand Response		\$3.41	\$44.07	Venicie Rev	0.1	1.2
Bus		\$0.00		\$0.00		Bus		\$0.00	\$0.00		0.0	0.0
Vanpool		\$1.19		\$49.09		Vanpool		\$0.23	\$5.45		0.2	9.0
Total		\$2.82		\$53.06		Total		\$3.10	\$41.87		0.1	1.3
Operating Expense per Vehic		Operating Expense pe		Unlinked Passer	nger Trip per Vehicle		ating Expense per Vehic		Operating Expense p		Unlinked Passen	ger Trip per Vehicle
Mile: Demand Respon	nse \$4.00	Demand Re	sponse	Revenue Mile:	Demand Response	£1.50	Mile: Vanpool		\$0.25	0.25 -	Revenue M	file: Vanpool
.00	\$3.00		P	0.08	-	\$1.50			\$0.25	0.20	-	
.00	0.00			0.06		\$1.00			\$0.15	0.15		
.00	\$2.00			0.04		\$0.50			\$0.10	0.10		
				0.02					\$0.05	0.05		

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

mance Measure - Asset Type - Target % not in State of Good Repair ipment - Automobiles - 100% lifty - Administrative / Maintenance Facilities - 0% ing Stock - AO - Automobile - 0% ling Stock - CU - Cutaway - 50% ling Stock - WU - Minivar - 50% ling Stock - VN - Van - 0%