

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

552,889 Annual Passenger Miles (PMT)
 73,433 Annual Unlinked Trips (UPT)
 289 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

65 Square Miles
 158,598 Population

Service Supplied

630,748 Annual Vehicle Revenue Miles (VRM)
 32,553 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 19
 Service Vehicles 4
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

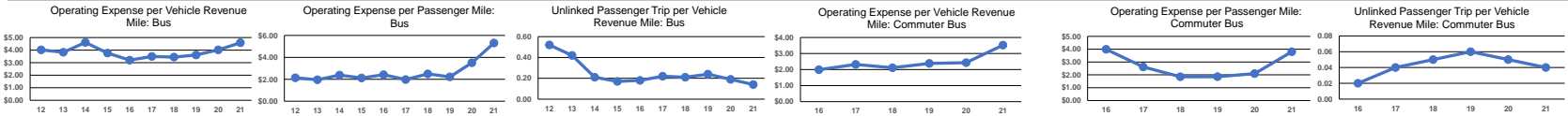
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$422,304	\$0	\$0	\$0	\$422,304	
Total	-	11	\$422,304	\$0	\$0	\$0	\$422,304	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$564,874 ¹	\$8,971 ¹	\$0	148,551	6,825	160,648	6,081	0.0	4	2 ¹	100.0%	3.0
Demand Response	\$388,811 ¹	\$9,099 ¹	\$0	16,270	3,186	21,543	2,378	0.0	5	2 ¹	150.0%	2.0
Bus	\$2,060,463 ¹	\$78,655 ¹	\$422,304	388,068	63,422	448,557	24,094	0.0	9	7 ¹	28.6%	3.6
Total	\$3,014,148	\$96,725	\$422,304	552,889	73,433	630,748	32,553	0.0	18	11	38.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.52	\$92.89	\$3.80	\$82.77	0.0	1.1
Demand Response	\$18.05	\$163.50	\$23.90	\$122.04	0.1	1.3
Bus	\$4.59	\$85.52	\$5.31	\$32.49	0.1	2.6
Total	\$4.78	\$92.59	\$5.45	\$41.05	0.1	2.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$96,748 3.1%
 Local Funds \$1,133,499 36.3%
 State Funds \$754,059 24.1%
 Federal Assistance \$1,142,186 36.5%

Total Operating Funds Expended \$3,126,492 100.0%

Sources of Capital Funds Expended

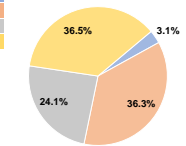
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$422,304 100.0%

Total Capital Funds Expended \$422,304 100.0%

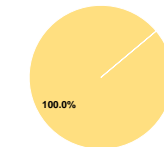
Summary of Operating Expenses (OE)

Labor \$410,375 13.6%
 Materials and Supplies \$17,784 0.6%
 Purchased Transportation \$2,428,502 80.6%
 Other Operating Expenses \$157,487 5.2%
 Total Operating Expenses \$3,014,148 100.0%
 Reconciling OE Cash Expenditures \$112,344
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%