General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Hinesville, GA Fare Revenues \$15,665 31 Square Miles Local Funds \$10,984 1.2% 51,456 Population State Funds \$0 0.0% 486 Pop. Rank out of 498 UZAs 96.9% Federal Assistance \$917.345 9:3% 0.3% Other UZAs Served Other Funds \$2,619 0 Georgia Non-UZA Total Operating Funds Expended \$946.613 100.0% Service Area Statistics 32 Square Miles **Sources of Capital Funds Expended** 39,396 Population Fare Revenues 0.0% \$2,741 0.5% Local Funds **Service Consumption** State Funds \$0 0.0% 16,256 Annual Unlinked Trips (UPT) Federal Assistance \$521,638 99.5% Other Funds \$0 0.0% Service Supplied \$524,379 100.0% **Total Capital Funds Expended** 132,779 Annual Vehicle Revenue Miles (VRM) 10,325 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 14 **Database Information** Service Vehicles 0 NTDID: 40193 Facilities Asset Type: Tier II Sponsor NTDID: 4R03 Reporter Type: Reduced Reporter **Modal Characteristics**

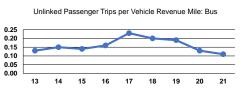
Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2 1	\$189,323 1	\$6,075	\$104,876 ¹	4,024	18,708	1,371	6.5
Bus	-	4 1	\$757,290 1	\$9,590	\$419,503 1	12,232	114,071	8,954	7.7
Total	and the second s	6	\$946,613	\$15,665	\$524,379	16,256	132,779	10,325	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$10.12 \$138.09 \$6.64 Bus \$84.58 Total \$7.13 \$91.68



Service Efficiency



Operating Expenses per Unlinked

Mode

Bus

Demand Response

Passenger Trip

\$47.05

\$61.91

Service Effectiveness

Unlinked Trips per

0.2

0.1

Vehicle Revenue Mile

Unlinked Trips per

2.9

1.4

Vehicle Revenue Hour

Notes:

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

16 17 18 19 20 21

¹Includes data for a contract with another reporter.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

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Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 35%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.