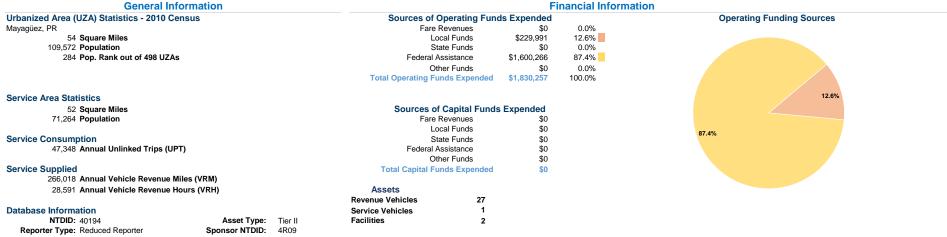
Municipality of Mayaguez http://www.mayaguez.pr/ Betances St Corner Mckinley 2021 Annual Agency Profile

Mrs. Esther Krumhansl P.O. Box 447 787-834-4100 Mayaguez, Pr 00680



Modal Characteristics

Operation Characteristics

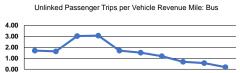
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	<u>-</u>	\$89,574	\$0	\$0	665	16,899	1,603	4.0
Bus	6 ¹	9 1	\$1,695,845 ¹	\$0	\$0 ¹	46,683	249,119	26,988	7.7
Total	8	9	\$1,785,419	\$0	\$0	47,348	266,018	28,591	

20 21

Performance Measures





14 15 16 17 18 19

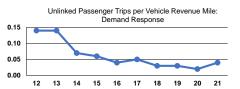


Mode

Bus

Total

Demand Response



0.0

0.2

0.2

Unlinked Trips per

0.4

1.7

1.7

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$134.70

\$36.33

\$37.71

Passenger Trip

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

*Includes data for a contract with another reporter

12

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

^{*}This agency has a purchased transportation relationship in which they buy service from Transporte Sonnell (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.