

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 **Square Miles**
 2,441,770 **Population**
 17 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 See Below

Service Consumption

7,542,050 **Annual Passenger Miles (PMT)**
 231,952 **Annual Unlinked Trips (UPT)**
 815 **Average Weekday Unlinked Trips**
 201 **Average Saturday Unlinked Trips**
 169 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40200
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 198
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

2,778 **Square Miles**
 3,257,481 **Population**

Service Supplied

2,403,451 **Annual Vehicle Revenue Miles (VRM)**
 59,533 **Annual Vehicle Revenue Hours (VRH)**
 160 **Vehicles Operated in Maximum Service (VOMS)**
 163 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	160	\$0	\$48,000	\$0	\$0	\$48,000
Total	-	160	\$0	\$48,000	\$0	\$0	\$48,000

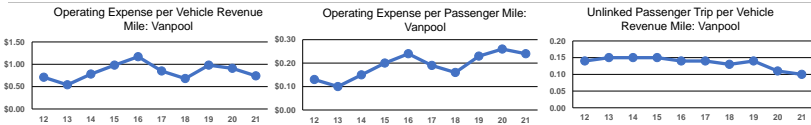
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,774,395 ¹	\$1,695,319 ¹	\$48,000	7,542,050	231,952	2,403,451	59,533	0.0	163	160 ¹	1.9%	1.4
Total	\$1,774,395	\$1,695,319	\$48,000	7,542,050	231,952	2,403,451	59,533	0.0	163	160	1.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.74	\$29.81	Vanpool	\$0.24	\$7.65	0.1	3.9
Total	\$0.74	\$29.81	Total	\$0.24	\$7.65	0.1	3.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL

*This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,695,319 56.2%
 Local Funds \$0 0.0%
 State Funds \$184,486 6.1%
 Federal Assistance \$1,137,952 37.7%

Total Operating Funds Expended \$3,017,757 100.0%

Sources of Capital Funds Expended

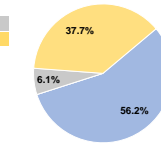
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$48,000 100.0%

Total Capital Funds Expended \$48,000 100.0%

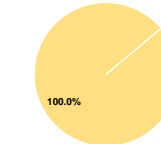
Summary of Operating Expenses (OE)

Labor \$368,428 20.8%
 Materials and Supplies \$225 0.0%
 Purchased Transportation \$1,172,782 66.1%
 Other Operating Expenses \$232,960 13.1%
Total Operating Expenses \$1,774,395 100.0%
 Reconciling OE Cash Expenditures \$1,243,362
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair