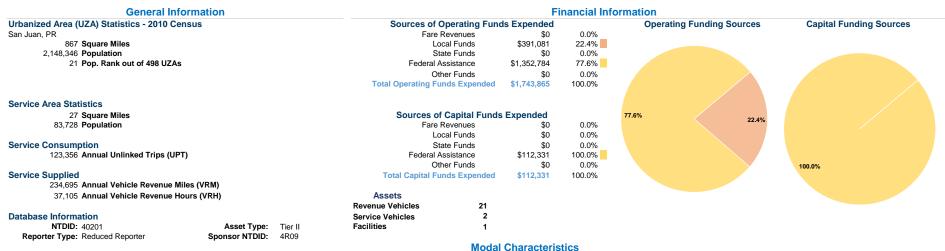
50 Calle Jose De Diego P.O. Box 7885

Guaynabo, Pr 00969-5144



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

7877204040

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	<u>-</u>	\$108,018	\$0	\$0	722	5,850	545	9.0
Bus	14	-	\$1,635,847	\$0	\$112,331	122,634	228,845	36,560	8.0
Total	15	-	\$1,743,865	\$0	\$112,331	123,356	234,695	37,105	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$18.46 \$198.20 Bus \$7.15 \$44.74 \$7.43 \$47.00 Total



Service Efficiency

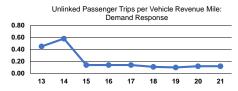


Mode

Bus

Total

Demand Response



0.1

0.5

0.5

Unlinked Trips per

1.3

3.4

3.3

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$149.61

\$13.34

\$14.14

Passenger Trip

\$15.00

\$10.00

\$5.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.