

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Charlotte, NC-SC  
 741 **Square Miles**  
 1,249,442 **Population**  
 38 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

576 **Square Miles**  
 161,202 **Population**

**Service Consumption**

108,914 **Annual Unlinked Trips (UPT)**

**Service Supplied**

577,554 **Annual Vehicle Revenue Miles (VRM)**  
 36,702 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40205  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$794,116	23.0%
Local Funds	\$124,800	3.6%
State Funds	\$44,921	1.3%
Federal Assistance	\$2,434,136	70.6%
Other Funds	\$48,310	1.4%
<b>Total Operating Funds Expended</b>	<b>\$3,446,283</b>	<b>100.0%</b>

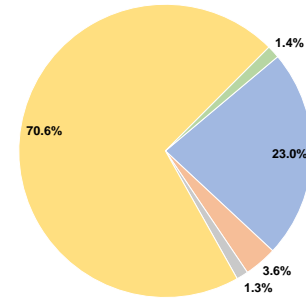
**Sources of Capital Funds Expended**

Fare Revenues	\$93,936	27.1%
Local Funds	\$0	0.0%
State Funds	\$221,992	64.0%
Federal Assistance	\$0	0.0%
Other Funds	\$31,096	9.0%
<b>Total Capital Funds Expended</b>	<b>\$347,024</b>	<b>100.0%</b>

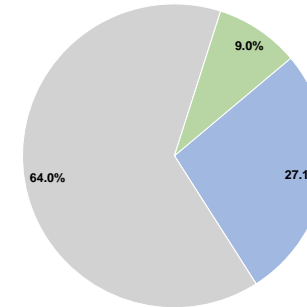
**Assets**

Revenue Vehicles	29
Service Vehicles	3
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	19	-	\$2,752,590	\$437,272	\$275,253	50,725	442,630	29,825	3.0
Bus	4	-	\$693,693	\$450,780	\$71,771	58,189	134,924	6,877	4.7
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,446,283</b>	<b>\$888,052</b>	<b>\$347,024</b>	<b>108,914</b>	<b>577,554</b>	<b>36,702</b>	

**Performance Measures**

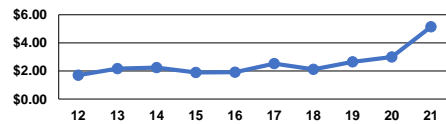
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$92.29
Bus	\$5.14	\$100.87
<b>Total</b>	<b>\$5.97</b>	<b>\$93.90</b>

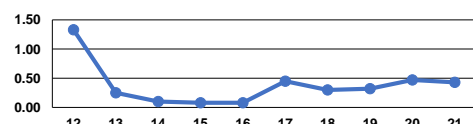
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.26	0.1	1.7
Bus	\$11.92	0.4	8.5
<b>Total</b>	<b>\$31.64</b>	<b>0.2</b>	<b>3.0</b>

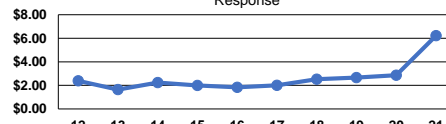
Operating Expense per Vehicle Revenue Mile: Bus



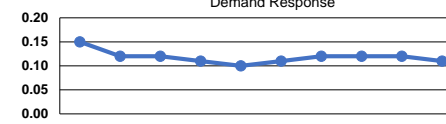
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.