

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Concord, NC  
 180 Square Miles  
 214,881 Population  
 167 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

365 Square Miles  
 181,468 Population

**Service Consumption**

52,522 Annual Unlinked Trips (UPT)

**Service Supplied**

431,054 Annual Vehicle Revenue Miles (VRM)  
 23,371 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40214  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,830	0.1%
Local Funds	\$187,266	14.7%
State Funds	\$279,591	22.0%
Federal Assistance	\$688,661	54.1%
Other Funds	\$114,590	9.0%
<b>Total Operating Funds Expended</b>	<b>\$1,271,938</b>	<b>100.0%</b>

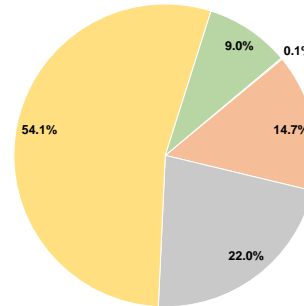
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17	-	\$1,271,938	\$1,830	\$0	52,522	431,054	23,371	5.9
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,271,938</b>	<b>\$1,830</b>	<b>\$0</b>	<b>52,522</b>	<b>431,054</b>	<b>23,371</b>	

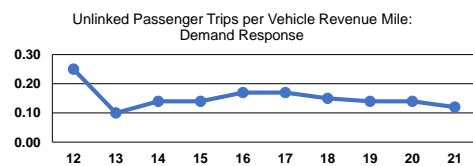
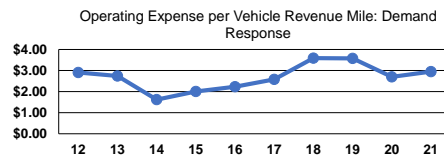
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$54.42
<b>Total</b>	<b>\$2.95</b>	<b>\$54.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.22	0.1	2.2
<b>Total</b>	<b>\$24.22</b>	<b>0.1</b>	<b>2.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.