

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 Square Miles
 144,008 Population

Service Consumption

48,282 Annual Unlinked Trips (UPT)

Service Supplied

529,453 Annual Vehicle Revenue Miles (VRM)
 36,123 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40217
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,049	0.6%
Local Funds	\$897,714	53.4%
State Funds	\$39,934	2.4%
Federal Assistance	\$718,129	42.7%
Other Funds	\$14,692	0.9%
Total Operating Funds Expended	\$1,680,518	100.0%

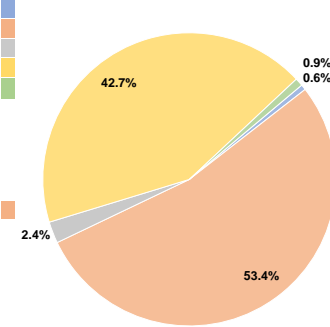
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,862	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,862	100.0%

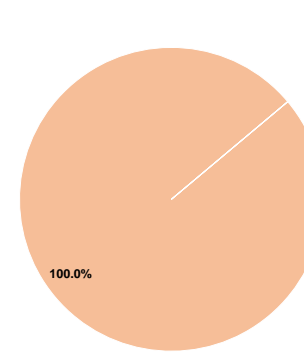
Assets

Revenue Vehicles	30
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - VN - Van - 6%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20 ¹	22 ¹	\$1,508,072 ¹	\$3,384	\$95,862 ¹	39,246	440,641	30,543	4.3
Bus	2 ¹	2 ¹	\$172,446 ¹	\$6,665	\$0 ¹	9,036	88,812	5,580	2.0
Total	22	24	\$1,680,518	\$10,049	\$95,862	48,282	529,453	36,123	

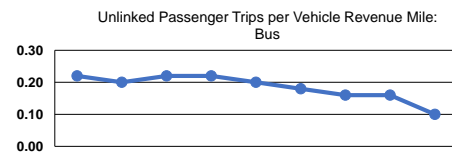
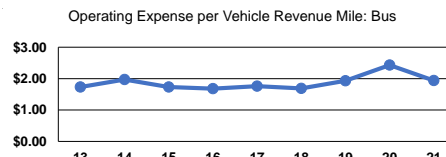
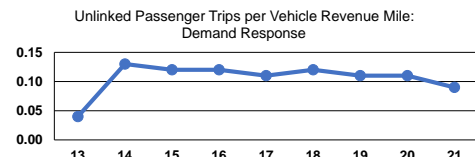
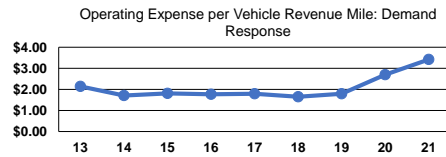
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$49.38
Bus	\$1.94	\$30.90
Total	\$3.17	\$46.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.43	0.1	1.3
Bus	\$19.08	0.1	1.6
Total	\$34.81	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

