http://www.gastongov.com/government/departments/health and human **Gaston County** 128 W Main Ave 2021 Annual Agency Profile Mr. Michael Coone

Mode

Bus

Total

Demand Response

P.O. Box 1578

Gastonia, Nc 28052-2306



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

704-862-7663

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

Service Effectiveness

Unlinked Trips per

0.1

0.0

0.1

Vehicle Revenue Mile

Unlinked Trips per

1.4

0.0

1.4

Vehicle Revenue Hour

Operating Expenses

per Unlinked

\$35.81

\$0.00

\$35.81

Passenger Trip

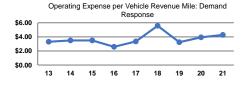
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	13	-	\$1,242,267	\$200,815	\$0	34,691	289,819	24,194	4.1
Bus	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	13	-	\$1,242,267	\$200,815	\$0	34,691	289,819	24,194	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$51.35 \$4.29 Bus \$0.00 \$0.00 \$51.35 Total \$4.29





aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.