

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

1,322,186 Annual Passenger Miles (PMT)
 123,681 Annual Unlinked Trips (UPT)
 431 Average Weekday Unlinked Trips
 228 Average Saturday Unlinked Trips
 33 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Service Area Statistics

861 Square Miles
 1,072,203 Population

Service Supplied

1,866,067 Annual Vehicle Revenue Miles (VRM)
 95,871 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 85
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

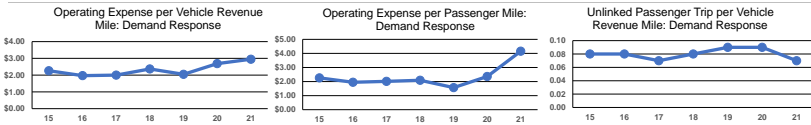
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43 ¹	\$752,400	\$174,148	\$0	\$0	\$926,548	
Total	-	43	\$752,400	\$174,148	\$0	\$0	\$926,548	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,506,379 ¹	\$2,649,974 ¹	\$926,548	1,322,186	123,681	1,866,067	95,871	0.0	72	43 ¹	67.4%	3.3
Total	\$5,506,379	\$2,649,974	\$926,548	1,322,186	123,681	1,866,067	95,871	0.0	72	43	40.3%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$57.44		\$4.16	\$44.52	0.1	1.3
Total	\$2.95	\$57.44	Total	\$4.16	\$44.52	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,579,640 45.4%
 Local Funds \$373,650 6.6%
 State Funds \$660,807 11.6%
 Federal Assistance \$2,070,768 36.4%

Total Operating Funds Expended \$5,684,865 100.0%

Sources of Capital Funds Expended

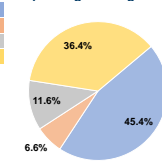
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$926,548 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$926,548 100.0%

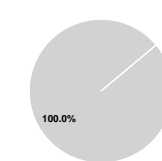
Summary of Operating Expenses (OE)

Labor \$432,947 7.9%
 Materials and Supplies \$413,790 7.5%
 Purchased Transportation \$4,585,690 83.3%
 Other Operating Expenses \$73,952 1.3%
Total Operating Expenses \$5,506,379 100.0%
 Reconciling OE Cash Expenditures \$178,486
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%