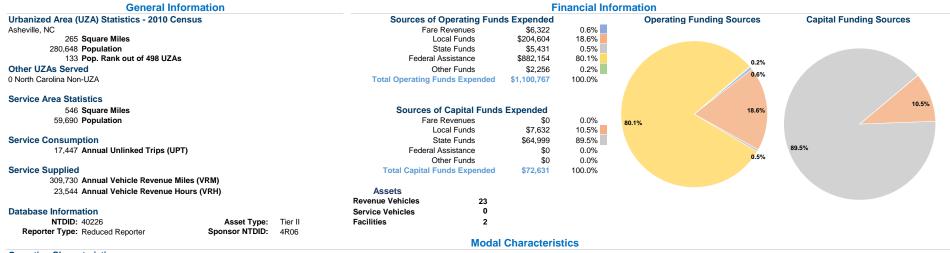
Mountain Projects, Inc. http://www.haywoodtransit.com 2021 Annual Agency Profile Mrs. Patsy Davis 828-452-1447

2177 Asheville Rd Waynesville, Nc 28786-3139



# **Operation Characteristics**

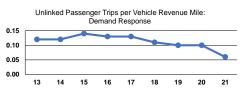
## **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	19	-	\$564,778	\$4,025	\$72,631	13,664	243,260	18,990	4.2
Bus	2	-	\$535,989	\$2,297	\$0	3,783	66,470	4,554	4.3
Total	21	_	\$1,100,767	\$6.322	\$72,631	17.447	309.730	23.544	

### **Performance Measures**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$29.74
Bus	\$8.06	\$117.70
Total	\$3.55	\$46.75





Service Efficiency



Service Effectiveness

**Performance Measure Targets - 2022** 

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Equipment - Automobiles - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

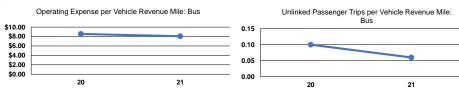
Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - VN - Van - 20%

Performance Measure - Asset Type - Target % not in State of Good Repair



# Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.