

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

2,365,547 Annual Passenger Miles (PMT)
 273,672 Annual Unlinked Trips (UPT)
 80 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40228
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 94
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Service Area Statistics

31 Square Miles
 1,110,356 Population

Service Supplied

2,256,496 Annual Vehicle Revenue Miles (VRM)
 266,348 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,467,294 15.6%
 Local Funds \$2,828,501 30.0%
 State Funds \$4,039,325 42.9%
 Federal Assistance \$1,078,872 11.5%

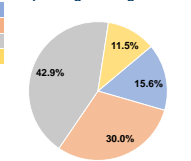
Total Operating Funds Expended \$9,413,992 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20 ¹	66 ¹	\$0	\$0	\$0	\$0	\$0
Total	20	66	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

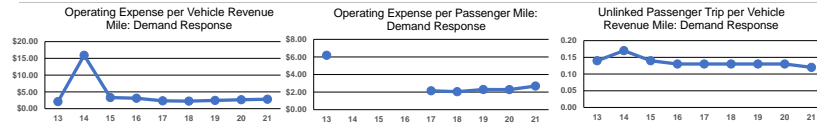
Labor \$3,214,963 50.5%
 Materials and Supplies \$159,184 2.5%
 Purchased Transportation \$2,653,143 41.6%
 Other Operating Expenses \$344,570 5.4%
 Total Operating Expenses \$6,371,860 100.0%
 Reconciling OE Cash Expenditures \$3,042,132
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,371,860 ¹	\$1,467,294 ¹	\$0	2,365,547	273,672	2,256,496	266,348	0.0	94	86 ¹	9.3%	6.0
Total	\$6,371,860	\$1,467,294	\$0	2,365,547	273,672	2,256,496	266,348	0.0	94	86	8.5%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.82	\$23.92		\$2.69	\$23.28	0.1	1.0
Total	\$2.82	\$23.92	Total	\$2.69	\$23.28	0.1	1.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Orange Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Crown Cab Company INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from City Cab LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Alexander Youth Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Royal Cab Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Prestige Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from NC Wheelchair (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from A-1 Wheelchair Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.