

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL 598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA

Service Consumption

10,525,426 **Annual Passenger Miles (PMT)**
623,705 **Annual Unlinked Trips (UPT)**
2,465 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40232
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

110 **Square Miles**
307,573 **Population**

Service Supplied

982,780 **Annual Vehicle Revenue Miles (VRM)**
35,327 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 31
Service Vehicles 1
Facilities 30
Track Miles 103.42
Lane Miles -

Modal Characteristics

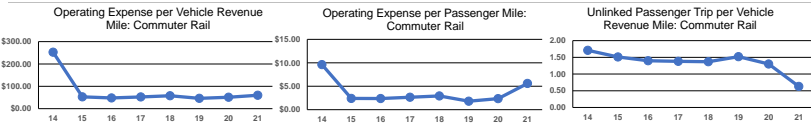
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 ¹	\$887,620	\$21,437,061	\$15,874	\$0	\$22,340,555	
Total	-	23	\$887,620	\$21,437,061	\$15,874	\$0	\$22,340,555	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$58,954,165 ¹	\$1,072,432 ¹	\$22,340,555	10,525,426	623,705	982,780	35,327	97.9	31	23 ¹	34.8%	14.7
Total	\$58,954,165	\$1,072,432	\$22,340,555	10,525,426	623,705	982,780	35,327	97.9	31	23	25.8%	14.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$59.99	\$1,668.81	\$5.60	\$94.52	0.6
Total	\$59.99	\$1,668.81	\$5.60	\$94.52	0.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,991,538 19.3%
Local Funds \$0 0.0%
State Funds \$31,047,176 50.0%
Federal Assistance \$19,002,858 30.6%

Total Operating Funds Expended \$62,041,572 100.0%

Sources of Capital Funds Expended

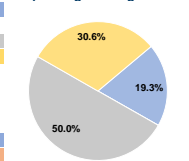
Fares and Directly Generated \$114,674 0.5%
Local Funds \$274,748 1.2%
State Funds \$21,308,925 95.4%
Federal Assistance \$642,208 2.9%

Total Capital Funds Expended \$22,340,555 100.0%

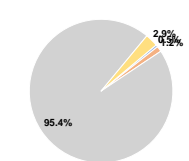
Summary of Operating Expenses (OE)

Labor \$580,603 1.0%
Materials and Supplies \$1,420,543 2.4%
Purchased Transportation \$28,451,148 48.3%
Other Operating Expenses \$28,501,871 48.3%
Total Operating Expenses \$58,954,165 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$3,087,407
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 3%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%