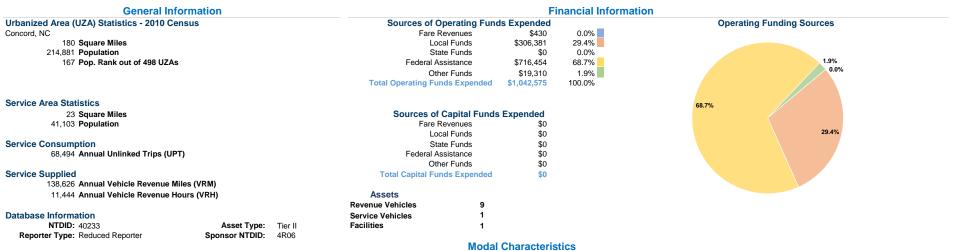
http://www.salisburync.gov/transit/ City of Salisbury dba Salisbury Transit 132 North Main St

P.O. Box 479

Salisbury, Nc 28144-4336

2021 Annual Agency Profile Mr. Rodney Harrison 704-638-5252



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

Operation Characteristics

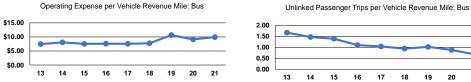
Vehicles Operated at Maximum Service

Service Efficiency

Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Funds Unlinked Trips **Revenue Miles** Transportation Expenses Revenues Revenue Hours in Yearsa Demand Response \$131,154 \$0 \$0 6.918 46.753 4.346 2.0 \$911,421 \$430 \$0 61,576 91,873 7,098 15.7 Total 138,626 11,444

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.81 \$30.18 Bus \$9.92 \$128.41 \$7.52 Total \$91.10



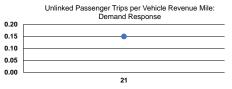


Mode

Bus

Total

Demand Response



0.1

0.7

0.5

Unlinked Trips per

1.6

8.7

6.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$18.96

\$14.80

\$15.22

Passenger Trip

Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Rowan County (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.