http://www.visitponce.com/sitras/
Calle Comercio Frente

Autonomous Municipality of Ponce
2021 Annual Agency Profile

P.O. Box 331709 Ponce, Pr 00731-1709 Agency Profile Mr. Luis Irizarry Pabon
(787) 284-4141



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

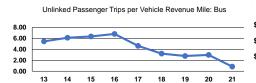
Operation Characteristics

Vehicles Operated

	at maxima								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$359,814	\$0	\$538,069	5,022	38,246	4,911	3.6
Bus	17	-	\$1,549,290	\$0	\$423,441	97,647	116,503	15,088	4.9
Total	22	-	\$1,909,104	\$0	\$961,510	102,669	154,749	19,999	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Demand Response Operating Expenses per Vehicle Revenue Hour Strate Bus \$13.30 \$102.68 Total \$12.34 \$95.46



Service Efficiency



Mode

Bus

Total

Demand Response



0.1

0.8

0.7

Unlinked Trips per

1.0

6.5

5.1

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$71.65

\$15.87

\$18.59

Passenger Trip

Notes

\$20.00

\$15.00

\$10.00

\$5.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.