https://www.spartanburgregional.com/community/transportation-ser
101 E Wood St
Spartanburg, Sc 29303-3040

Spartanburg Regional Health Services, Inc.
2021 Annual Agency Profile

Mr. Jimmy Riley
8645604818

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

811 **Square Miles**
319,785 **Population**

Service Consumption

1,012,475 **Annual Passenger Miles (PMT)**
83,982 **Annual Unlinked Trips (UPT)**
307 **Average Weekday Unlinked Trips**
74 **Average Saturday Unlinked Trips**
16 **Average Sunday Unlinked Trips**

Service Supplied

962,248 **Annual Vehicle Revenue Miles (VRM)**
43,290 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40244
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

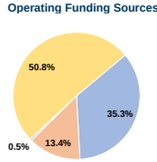
Revenue Vehicles	48
Service Vehicles	-
Facilities	2
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$1,366,335	35.3%
Local Funds	$520,585	13.4%
State Funds	$20,000	0.5%
Federal Assistance	$1,968,650	50.8%
Total Operating Funds Expended	**$3,875,570**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Labor	$3,026,655	78.1%
Materials and Supplies	$383,921	9.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$464,994	12.0%
Total Operating Expenses	**$3,875,570**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$0	$0	$0	$0	$0
Total	**29**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,875,570	$1,366,335	$0	1,012,475	83,982	962,248	43,290	0.0	46	29	58.6%	4.8
Total	**$3,875,570**	**$1,366,335**	**$0**	**1,012,475**	**83,982**	**962,248**	**43,290**	**0.0**	**46**	**29**	**37.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.03	$89.53
Total	**$4.03**	**$89.53**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.83	$46.15	0.1	1.9
Total	**$3.83**	**$46.15**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.