

General Information

Urbanized Area Statistics - 2010 Census

Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

404,288 Annual Passenger Miles (PMT)
 109,267 Annual Unlinked Trips (UPT)
 434 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40265
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 47
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

1,316 Square Miles
 152,680 Population

Service Supplied

254,182 Annual Vehicle Revenue Miles (VRM)
 18,963 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Demand Response	28	-
Total	28	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$11,531	\$38,341	\$5,300	\$0	\$55,172
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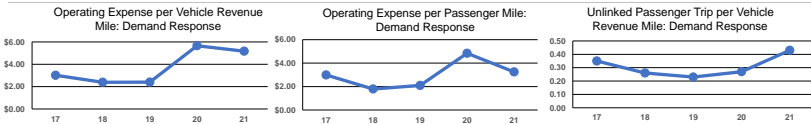
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,313,759	\$75,384	\$55,172	404,288	109,267	254,182	18,963
Total	\$1,313,759	\$75,384	\$55,172	404,288	109,267	254,182	18,963

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$69.28	Demand Response	\$3.25	\$12.02	0.4	5.8
Total	\$5.17	\$69.28	Total	\$3.25	\$12.02	0.4	5.8



Notes:

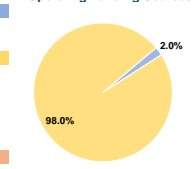
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$26,792	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,286,967	98.0%
Total Operating Funds Expended	\$1,313,759	100.0%

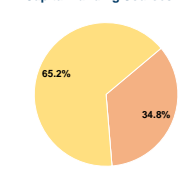
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$19,199	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$35,973	65.2%
Total Capital Funds Expended	\$55,172	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$943,568	71.8%
Materials and Supplies	\$158,535	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$211,656	16.1%
Total Operating Expenses	\$1,313,759	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	40	28	42.9%	8.3
0.0	40	28	30.0%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.25	\$12.02	0.4	5.8
\$3.25	\$12.02	0.4	5.8

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%