

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Rock Hill, SC  
 96 Square Miles  
 104,996 Population  
 295 Pop. Rank out of 498 UZAs

**Service Area Statistics**

15 Square Miles  
 74,300 Population

**Service Consumption**

154,487 Annual Unlinked Trips (UPT)

**Service Supplied**

188,625 Annual Vehicle Revenue Miles (VRM)  
 16,576 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40270  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 4R07

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,284,262	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,284,262</b>	<b>100.0%</b>

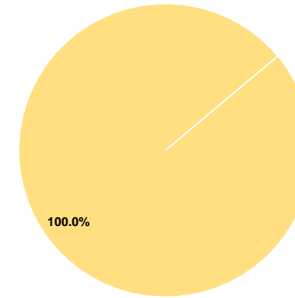
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$174,201	66.7%
State Funds	\$0	0.0%
Federal Assistance	\$86,942	33.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$261,143</b>	<b>100.0%</b>

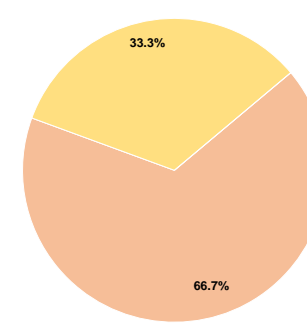
**Assets**

Revenue Vehicles	10
Service Vehicles	2
Facilities	0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$193,456	\$0	\$0	2,604	10,659	2,128	3.0
Bus	7	-	\$1,090,806	\$0	\$261,143	151,883	177,966	14,448	2.0
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,284,262</b>	<b>\$0</b>	<b>\$261,143</b>	<b>154,487</b>	<b>188,625</b>	<b>16,576</b>	

**Performance Measures**

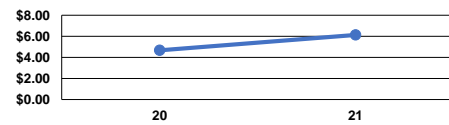
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.15	\$90.91
Bus	\$6.13	\$75.50
<b>Total</b>	<b>\$6.81</b>	<b>\$77.48</b>

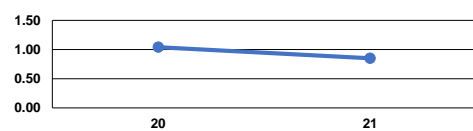
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.29	0.2	1.2
Bus	\$7.18	0.9	10.5
<b>Total</b>	<b>\$8.31</b>	<b>0.8</b>	<b>9.3</b>

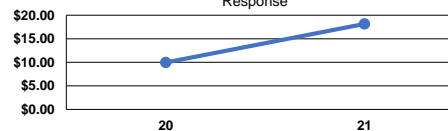
Operating Expense per Vehicle Revenue Mile: Bus



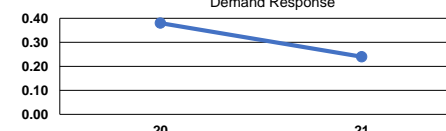
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.