

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

1,289 Square Miles
 2,179,299 Population

Service Consumption

20,044 Annual Unlinked Trips (UPT)

Service Supplied

98,200 Annual Vehicle Revenue Miles (VRM)
 3,826 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40271
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,063	59.3%
Local Funds	\$0	0.0%
State Funds	\$9,454	9.5%
Federal Assistance	\$0	0.0%
Other Funds	\$31,066	31.2%
Total Operating Funds Expended	\$99,583	100.0%

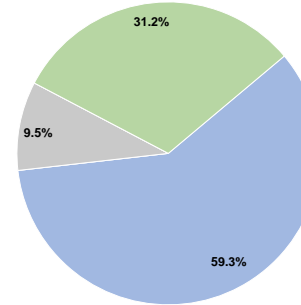
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	17 ¹	\$66,394 ¹	\$59,063	\$0 ¹	20,044	98,200	3,826	1.2
Total	-	17	\$66,394	\$59,063	\$0	20,044	98,200	3,826	

Performance Measures

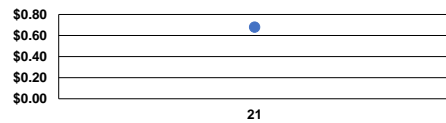
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.68	\$17.35
Total	\$0.68	\$17.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.31	0.2	5.2
Total	\$3.31	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 0 Florida Non-UZA, 199 North Port-Port Charlotte, FL, 17 Tampa-St. Petersburg, FL, 439 Sebring-Avon Park, FL, 64 Sarasota-Bradenton, FL, 121 Bonita Springs, FL, 143 Lakeland, FL, 179 Winter Haven, FL

*This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

