

**General Information**

**Urbanized Area Statistics - 2010 Census**

Daphne-Fairhope, AL  
 55 Square Miles  
 57,383 Population  
 458 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**

1,536,823 Annual Passenger Miles (PMT)  
 70,029 Annual Unlinked Trips (UPT)  
 278 Average Weekday Unlinked Trips  
 50 Average Saturday Unlinked Trips  
 23 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40928  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 4R01

**Service Area Statistics**

1,590 Square Miles  
 218,022 Population

**Service Supplied**

685,083 Annual Vehicle Revenue Miles (VRM)  
 33,659 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 48  
 Service Vehicles 2  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$0	\$44,000	\$0	\$24,240	\$68,240
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$24,240</b>	<b>\$68,240</b>

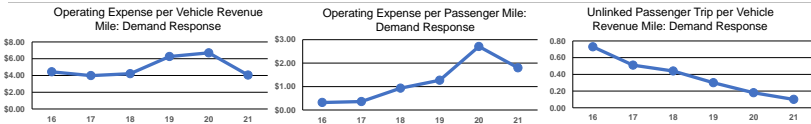
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,771,974	\$276,015	\$68,240	1,536,823	70,029	685,083	33,659	0.0	40	28	42.9%	5.5
<b>Total</b>	<b>\$2,771,974</b>	<b>\$276,015</b>	<b>\$68,240</b>	<b>1,536,823</b>	<b>70,029</b>	<b>685,083</b>	<b>33,659</b>	<b>0.0</b>	<b>40</b>	<b>28</b>	<b>30.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$82.35	Demand Response	\$1.80	\$39.58	0.1	2.1
<b>Total</b>	<b>\$4.05</b>	<b>\$82.35</b>	<b>Total</b>	<b>\$1.80</b>	<b>\$39.58</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

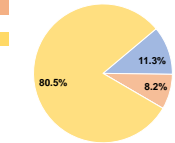
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Source	Amount	Percentage
Fares and Directly Generated	\$314,036	11.3%
Local Funds	\$227,006	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,230,932	80.5%
<b>Total Operating Funds Expended</b>	<b>\$2,771,974</b>	<b>100.0%</b>

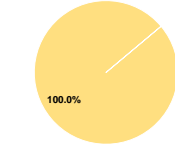
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,240	100.0%
<b>Total Capital Funds Expended</b>	<b>\$68,240</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$1,931,484	69.7%
Materials and Supplies	\$333,485	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$507,005	18.3%
<b>Total Operating Expenses</b>	<b>\$2,771,974</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

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<b>Total</b>	<b>\$2,771,974</b>	<b>\$276,015</b>	<b>\$68,240</b>	<b>1,536,823</b>	<b>70,029</b>	<b>685,083</b>	<b>33,659</b>	<b>0.0</b>	<b>40</b>	<b>28</b>	<b>30.0%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$82.35	Demand Response	\$1.80	\$39.58	0.1	2.1
<b>Total</b>	<b>\$4.05</b>	<b>\$82.35</b>	<b>Total</b>	<b>\$1.80</b>	<b>\$39.58</b>	<b>0.1</b>	<b>2.1</b>

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 50%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 43%  
 Rolling Stock - VN - Van - 58%