

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**
Other UZAs Served
397 Bristol-Bristol, TN-VA, 0 Tennessee Non-UZA, 291 Kingsport, TN-VA

Service Consumption

1,728,458 **Annual Passenger Miles (PMT)**
102,945 **Annual Unlinked Trips (UPT)**
388 **Average Weekday Unlinked Trips**
37 **Average Saturday Unlinked Trips**
3 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40950
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R08

Service Area Statistics

2,769 **Square Miles**
512,210 **Population**

Service Supplied

2,010,353 **Annual Vehicle Revenue Miles (VRM)**
85,060 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 125
Service Vehicles 3
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

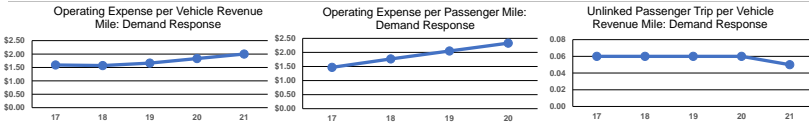
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	41	-	\$294,782	\$0	\$0	\$0	\$294,782
Total	41	-	\$294,782	\$0	\$0	\$0	\$294,782

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,024,314	\$1,665,961	\$294,782	1,728,458	102,945	2,010,353	85,060	0.0	104	41	153.7%	4.6
Total	\$4,024,314	\$1,665,961	\$294,782	1,728,458	102,945	2,010,353	85,060	0.0	104	41	60.6%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$47.31	Total	\$2.33	\$39.09	0.1	1.2
Total	\$2.00	\$47.31	Total	\$2.33	\$39.09	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$781,153 19.4%
Local Funds \$20,536 0.5%
State Funds \$381,777 9.5%
Federal Assistance \$2,840,848 70.6%

Total Operating Funds Expended \$4,024,314 100.0%

Sources of Capital Funds Expended

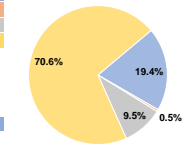
Fares and Directly Generated \$30,959 10.5%
Local Funds \$0 0.0%
State Funds \$27,997 9.5%
Federal Assistance \$235,826 80.0%

Total Capital Funds Expended \$294,782 100.0%

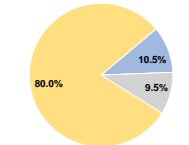
Summary of Operating Expenses (OE)

Labor \$3,106,860 77.2%
Materials and Supplies \$442,472 11.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$474,982 11.8%
Total Operating Expenses \$4,024,314 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 25%