

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

571 Square Miles
 115,081 Population

Service Consumption

59,869 Annual Unlinked Trips (UPT)

Service Supplied

552,985 Annual Vehicle Revenue Miles (VRM)
 36,848 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41068
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 35
 Service Vehicles 0
 Facilities 0

Financial Information

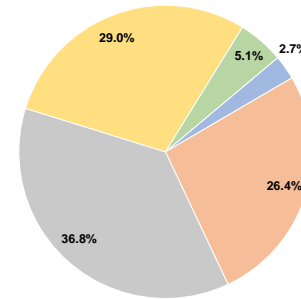
Sources of Operating Funds Expended

Fare Revenues	\$33,861	2.7%
Local Funds	\$332,178	26.4%
State Funds	\$463,513	36.8%
Federal Assistance	\$365,225	29.0%
Other Funds	\$63,840	5.1%
Total Operating Funds Expended	\$1,258,617	100.0%

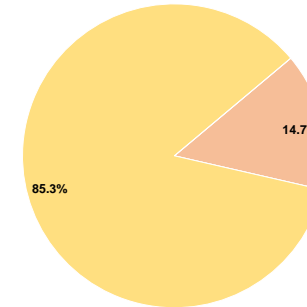
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,623	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$461,956	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,579	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 5%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,258,617	\$33,861	\$541,579	59,869	552,985	36,848	3.2
Total	21	-	\$1,258,617	\$33,861	\$541,579	59,869	552,985	36,848	

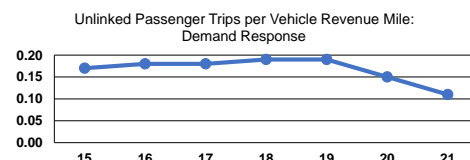
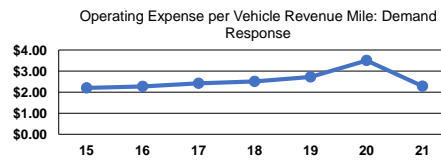
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$34.16
Total	\$2.28	\$34.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.02	0.1	1.6
Total	\$21.02	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.