

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 Square Miles  
 80,962 Population  
 355 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

49 Square Miles  
 30,858 Population

**Service Consumption**

27,296 Annual Unlinked Trips (UPT)

**Service Supplied**

347,367 Annual Vehicle Revenue Miles (VRM)  
 21,853 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 41157  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$137,144	7.7%
State Funds	\$448,599	25.3%
Federal Assistance	\$1,187,092	67.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,772,835</b>	<b>100.0%</b>

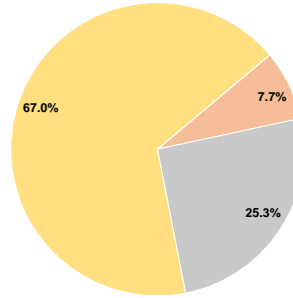
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,751	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,463	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,214</b>	<b>100.0%</b>

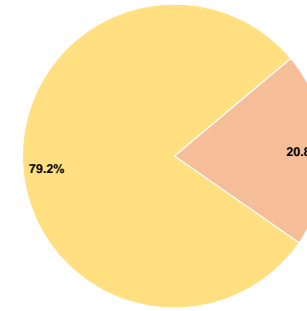
**Assets**

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - MV - Minivan - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$1,691,008	\$0	\$114,214	26,018	319,366	20,372	4.5
Bus	4	-	\$81,827	\$0	\$0	1,278	28,001	1,481	4.1
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,772,835</b>	<b>\$0</b>	<b>\$114,214</b>	<b>27,296</b>	<b>347,367</b>	<b>21,853</b>	

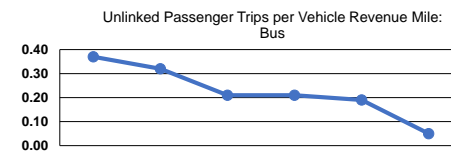
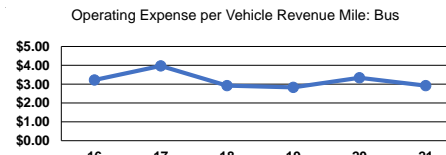
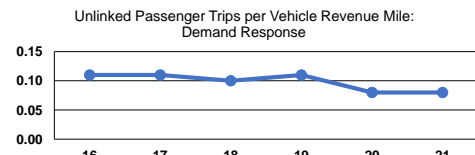
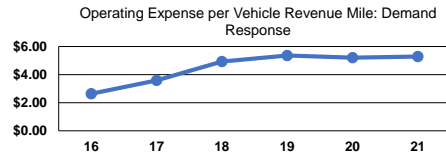
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$83.01
Bus	\$2.92	\$55.25
<b>Total</b>	<b>\$5.10</b>	<b>\$81.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.99	0.1	1.3
Bus	\$64.03	0.0	0.9
<b>Total</b>	<b>\$64.95</b>	<b>0.1</b>	<b>1.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.