

General Information

Federally Recognized Tribal Statistical Areas
 Eastern Cherokee Reservation, NC

Service Consumption
 38,779 Annual Unlinked Trips (UPT)

Service Supplied
 353,633 Annual Vehicle Revenue Miles (VRM)
 29,773 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 44913
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 20
 Service Vehicles 0
 Facilities 2

Financial Information

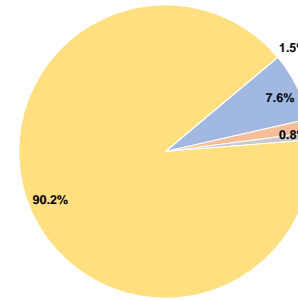
Sources of Operating Funds Expended

Fare Revenues	\$120,181	7.6%
Local Funds	\$23,810	1.5%
State Funds	\$12,376	0.8%
Federal Assistance	\$1,433,876	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,590,243	100.0%

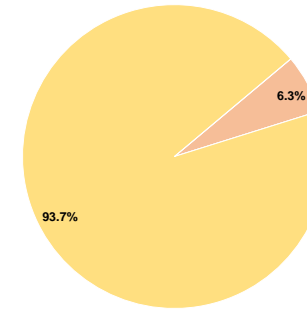
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,820	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$371,029	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,849	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$722,314	\$110,047	\$0	7,080	116,160	10,956	5.7
Bus	9	-	\$867,929	\$10,134	\$395,849	31,699	237,473	18,817	1.7
Total	20	-	\$1,590,243	\$120,181	\$395,849	38,779	353,633	29,773	

Performance Measures

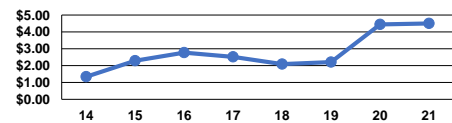
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$65.93
Bus	\$3.65	\$46.12
Total	\$4.50	\$53.41

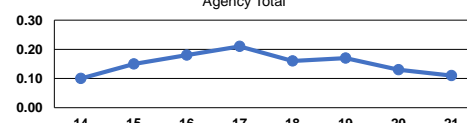
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.02	0.1	0.6
Bus	\$27.38	0.1	1.7
Total	\$41.01	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.