\$11.28

16 17

0.15

0.10

0.05

0.00

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Mississippi Band of Choctaw Indians

Performance Measure Targets - 2022

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 23%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Karen Adams 2021 Annual Agency Profile (601) 650-1628 Suite 1

Total

\$116.86

0.1

1.5

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended** Mississippi Choctaw Reservation and Off-Reservation Trust Land, MS--TN Fare Revenues \$20,200 0.8% Local Funds \$62,834 2.5% 0.0% State Funds \$0 Federal Assistance \$2,466,995 96.7% 9.5% \$2,175 0.1% Other Funds 2.8% **Service Consumption** \$2,552,204 **Total Operating Funds Expended** 100.0% 21.840 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 226.210 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 13.6% 14,155 Annual Vehicle Revenue Hours (VRH) Local Funds \$5,476 2.8% \$26,554 State Funds 13.6% 83.6% Federal Assistance \$163,658 83.6% Other Funds \$0 0.0% **Total Capital Funds Expended** \$195,688 100.0% Assets **Revenue Vehicles** 41 Service Vehicles 3 **Database Information** Facilities NTDID: 44925 Asset Type: Tier II Sponsor NTDID: Reporter Type: Tribal Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly **Annual Vehicle** Purchased Operating Fare Capital Annual **Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$2,552,204 \$195,688 Demand Response 14 \$20,200 21,840 226,210 14,155 7.1 14 \$2,552,204 \$20,200 \$195,688 21,840 226,210 14,155 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Mode Vehicle Revenue Mile Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Hour Demand Response \$11.28 \$180.30 Demand Response \$116.86 0.1 1.5

\$180.30

Notes:

Total

\$15.00

\$10.00

\$5.00

\$0.00

Choctaw, Ms 39350-4224

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

17 18 19 20

21

Operating Expense per Vehicle Revenue Mile: Agency Total