

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 389,817 Annual Passenger Miles (PMT)
 127,757 Annual Unlinked Trips (UPT)
 452 Average Weekday Unlinked Trips
 304 Average Saturday Unlinked Trips
 328 Average Sunday Unlinked Trips

Database Information
 NTDID: 44929
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 17 Square Miles
 182,760 Population

Service Supplied
 141,420 Annual Vehicle Revenue Miles (VRM)
 17,196 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 14
 Service Vehicles -
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	1 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	8 ¹	\$0	\$0	\$0	\$1,804,971	\$1,804,971	\$1,804,971
Total	-	9	\$0	\$0	\$0	\$1,804,971	\$1,804,971	\$1,804,971

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$173,432 ¹	\$0 ¹	\$0	8,313	28,665	7,258	2,405	1.6	2	1 ¹	100.0%	0.0
Bus	\$1,073,670 ¹	\$0 ¹	\$1,804,971	381,504	99,092	134,162	14,791	0.0	12	8 ¹	50.0%	0.4
Total	\$1,247,102	\$0	\$1,804,971	389,817	127,757	141,420	17,196	1.6	14	9	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Ferryboat	\$23.90	\$72.11	Ferryboat	\$20.86	\$6.05	3.9	11.9
Bus	\$8.00	\$72.59	Bus	\$2.81	\$10.84	0.7	6.7
Total	\$8.82	\$72.52	Total	\$3.20	\$9.76	0.9	7.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Water Tax of Fort Lauderdale, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,225,227 97.2%
 State Funds \$35,874 2.8%
 Federal Assistance \$0 0.0%

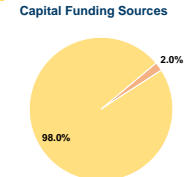
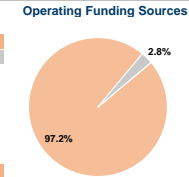
Total Operating Funds Expended \$1,261,101 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$36,119 2.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,768,852 98.0%

Total Capital Funds Expended \$1,804,971 100.0%

Summary of Operating Expenses (OE)

Labor \$248,413 19.9%
 Materials and Supplies \$104,895 8.4%
 Purchased Transportation \$811,368 65.1%
 Other Operating Expenses \$82,426 6.6%
Total Operating Expenses \$1,247,102 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$13,999
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%