

**General Information**

**Service Consumption**

5,370 Annual Unlinked Trips (UPT)

**Service Supplied**

110,762 Annual Vehicle Revenue Miles (VRM)  
 2,680 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$305,346 Total Operating Expenses

**Database Information**

NTDID: 4R01-40963  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R01

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities -

**Financial Information**

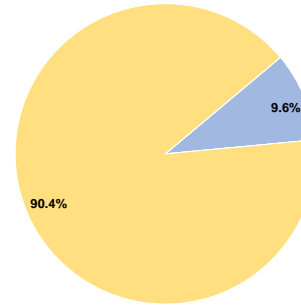
**Sources of Operating Funds Expended**

Fare Revenues	\$29,376	9.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,970	90.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$305,346</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 50%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 43%  
 Rolling Stock - VN - Van - 58%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$305,346	\$29,376	\$0	5,370	110,762	2,680
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$305,346</b>	<b>\$29,376</b>	<b>\$0</b>	<b>5,370</b>	<b>110,762</b>	<b>2,680</b>

**Performance Measures**

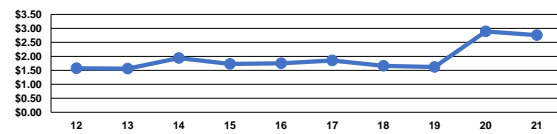
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$113.94
<b>Total</b>	<b>\$2.76</b>	<b>\$113.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.86	0.0	2.0
<b>Total</b>	<b>\$56.86</b>	<b>0.0</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

