

**General Information**

**Service Consumption**  
 9,573 Annual Unlinked Trips (UPT)

**Service Supplied**  
 126,202 Annual Vehicle Revenue Miles (VRM)  
 6,725 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$344,320 Total Operating Expenses

**Database Information**  
 NTDID: 4R01-40986  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R01

**Assets**  
 Revenue Vehicles 10  
 Service Vehicles -  
 Facilities -

**Financial Information**

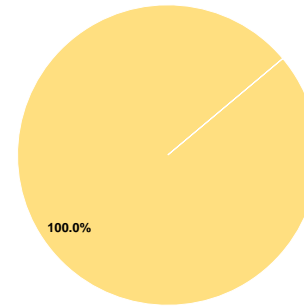
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$344,320	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$344,320</b>	<b>100.0%</b>

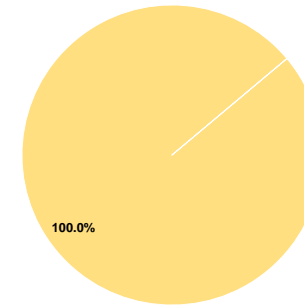
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,229	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,229</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 50%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 43%  
 Rolling Stock - VN - Van - 58%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$344,320	\$0	\$3,229	9,573	126,202	6,725
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$344,320</b>	<b>\$0</b>	<b>\$3,229</b>	<b>9,573</b>	<b>126,202</b>	<b>6,725</b>

**Performance Measures**

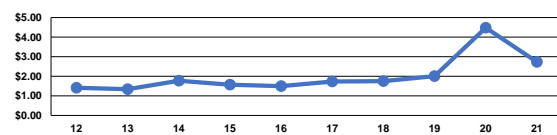
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$51.20
<b>Total</b>	<b>\$2.73</b>	<b>\$51.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.97	0.1	1.4
<b>Total</b>	<b>\$35.97</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

