http://www.guntersvilleal.org/transportation
341 Gunter Ave
Guntersville, Al 35976-1128

City of Guntersville
2021 Annual Agency Profile

General Information

Service Consumption

16,214 **Annual Unlinked Trips (UPT)**

Service Supplied

80,690 **Annual Vehicle Revenue Miles (VRM)**
4,239 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$214,458 **Total Operating Expenses**

Database Information

NTDID: 4R01-41009
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles	5
Service Vehicles	-
Facilities	1

Financial Information

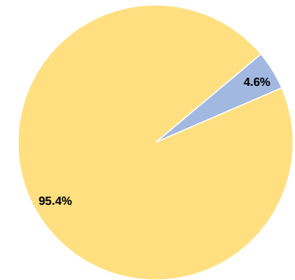
Sources of Operating Funds Expended

Fare Revenues	$9,899	4.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$204,559	95.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$214,458**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$214,458	$9,899	$0	16,214	80,690	4,239
Total	**4**	**-**	**$214,458**	**$9,899**	**$0**	**16,214**	**80,690**	**4,239**

Performance Measures

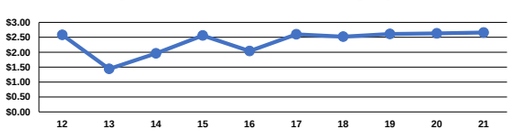
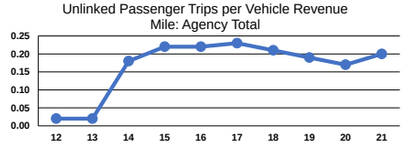
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$50.59
Total	**$2.66**	**$50.59**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.23	0.2	3.8
Total	**$13.23**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total